Surry County Tourism Development Authority

2020-2025

Goal Setting Report and Action Plan

Darren Rhodes, Rural Planning Program Manager NC Rural Economic Development Division NC Main Street and Rural Planning Center



November 12, 2019 10:30 AM

AGENDA

Meeting Location: Historic Courthouse 114 W. Atkins Street Dobson, NC 27017

- Call to Order
- II. Strategic Planning Session with Darren Rhodes
- III. Approval of the Minutes from the August 13, 2019 Meeting
- IV. Financial Update
 - a. Revenues/Expenditures Report
 - b. Budget Amendment #1
- V. Old Business
 - a. YVHC Signage Update
 - b. YVHC Kiosk and Banners
- VI. New Business
 - a. Marketing Update
 - b. 2020 Meeting Calendar
- VII. Adjourn

Next Meeting: February 13, 2020, @ Cedarbrook Country Club

FY 19-24 Goal Setting Exercise

This report reflects discussion of the Surry County Tourism Development Authority (TDA) that took place at the November 12, 2019 meeting. * Following the call to order, Darren Rhodes, facilitated a Goal Setting Exercise with the Authority Board to identify priorities for the upcoming 5 years and further develop goals and actions. The instructions to this activity are shown below along with the results.

- I. The objective is to write down what the group hopes to accomplish for the upcoming four years and develop consensus around priorities.
- II. Each member of the group should take 10 15 minutes on their own to write as many answers as they can think of to the following question: What do you want to see accomplished over the next 5 years? (there are no wrong answers)
- III. After the group finishes writing their answers down I will go around the room asking each person individually to give their answers and will transfer each persons' answers to the flip chart sheets.
- IV. Once all answers have been recorded and the flip chart sheets have been placed on the wall I will pass out 6 dots each and ask each person to take a look at the answers and vote on their top 6 (please do not put more than 1 of your dots next to a single answer).

What do you want the Surry County Tourism Development Authority (TDA) to accomplish over the next 5 years?

- 1. Show visitors Surry County's tourism assets (3)
- 2. Hold a Summit for Tourism based businesses (4)
- 3. Complete Yadkin Valley Heritage Corridor signage (4)
- 4. Explore continuing events, programs, initiatives associated with 250th Anniversary (2)
- 5. Bring together TDA groups to get a better understanding of each (2)
- 6. Set goals for revenue growth
- 7. Create a comprehensive restaurant guide and determine how best to market (2)
- 8. Update tourism stakeholders list and ask for input on how they can be helped (3)
- 9. Hold workshops on how to promote businesses on social media (4)
- 10. Develop a weekend transportation network (1)
- 11. Reassess future partnerships
- 12. Explore having a "Fly in" at Mount Airy airport (2)
- 13. Focus on diversity and inclusion tie into Department of Natural and Cultural Resources
- 14. Develop a passport/initiative for summer months to drive tourism to variety of businesses (3)

^{*}The TDA reviewed and finalized this plan at their February 13, 2020 meeting.

Combined Themes and Groupings

Capital

- •Complete Yadkin Valley Heritage Corridor signage (4)
- •Develop a weekend transportation network (1)

Marketing

- •Show visitors Surry County's tourism assets (3)
- •Create a comprehensive restaurant guide and determine how best to market (2)
- •Explore having a "Fly in" at Mount Airy airport (2)
- Develop a passport/initiative for summer months to drive tourism to variety of businesses (3)

Operations

- •Explore continuing events, programs, initiatives associated with 250th Anniversary (2)
- •Bring together TDA groups to get a better understanding of each (2)
- Set goals for revenue growth
- Update tourism stakeholders list and ask for input on how they can be helped (3)

Organization/ Other Functions

- •Hold a Summit for Tourism based businesses (4)
- •Hold workshops on how to promote businesses on social media (4)
- •Reassess future partnerships
- Focus on diversity and inclusion tie into Department of Natural and Cultural Resources

Goals and Actions: Implementation Plan

Based on prioritization, discussion, and consolidation of similar issues, general goals with actions were developed to accomplish these goals.

Goal 1: Complete Yadkin Heritage Signage

Action: Continue (and complete) phased installation of signage

Lead: Surry County (Kim Bates)

Deadline: 2022

Goal 2: Engage Tourism Partners, Businesses, and Stakeholders to improve collaboration, promote buy-in, and increase understanding of changing tourism economy

Action 1: Hold a Summit of Tourism Based Businesses

Lead: Tourism Partnership

Deadline: 2021

Action 2: Bring together tourism groups to get a better understanding of each

Lead: Tourism Partnership

Deadline: 2021

Action 3: Update tourism stakeholders list and ask how they can be helped

Lead: 250th Committee/Surry County

Deadline: 2021

Goal 3: Develop new promotion and marketing tools for Tourism in Surry County

Action 1: Explore continuing events, programs, initiatives associated with 250th Anniversary

Lead: Tourism Development Authority/Surry County

Deadline: 2021

Action 2: Explore having a "Fly in" at Mount Airy airport

Lead: Tourism Development Authority/Surry County

Deadline: 2021-2022

Action 3: Develop a passport/initiative to drive tourism to variety of businesses

Lead: Tourism Partnership

Deadline: 2022

Action 4: Develop a weekend transportation network

Lead: Tourism Partnership

Deadline: 2023

^{**}Review and Update of Goals and Actions should occur annually**