

**2019-2020 BUDGET ORDINANCE**

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

**SECTION 1.** The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

<b>CODE</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION</b>
10-4110	Governing Body	530,708
10-4120	Administration	241,604
10-4122	Human Resources Department	574,457
10-4124	Budget & Performance	160,891
10-4130	Finance	651,628
10-4140	Tax Supervisor	1,721,852
10-4150	County Attorney	175,065
10-4170	Board of Elections	751,911
10-4180	Register of Deeds	576,000
10-4184	Communications Building	43,500
10-4185	Judicial Center Building	508,261
10-4186	Cooper Street Building	8,500
10-4187	Sheriff's Office Building	56,500
10-4188	Dobson Plaza Building	112,100
10-4189	Permitting and Health Bldg.	74,550
10-4190	Building & Grounds – County	1,101,752
10-4192	Historic Courthouse	118,000
10-4193	Court Facilities	29,308
10-4195	Health Department Building	66,750
10-4196	Admin/Social Services Building	398,441
10-4197	Resource Center Building – Mt. Airy	275,700
10-4198	Special Appropriations	597,847
10-4199	Non-Departmental	870,416
10-4200	Central Services	34,075
10-4206	Front Line Receptionist	162,870
10-4210	Management Information Service	843,411
10-4305	Pre-Trial Release (County)	134,680
10-4310	Sheriff's	5,940,321
10-4312	School Resource Officer County	141,639
10-4314	Middle School SRO	235,016
10-4316	School Resource Officer	214,483
10-4318	Judicial Center Officers	180,245
10-4319	Pre-Trial Release Monitoring	141,475
10-4320	County Jail	3,770,574
10-4325	Communications Center	1,491,696
10-4330	Emergency Management	154,796
10-4340	Fire Marshal	308,391
10-4342	Fire and Rescue	391,138
10-4349	Development Services	512,597
10-4350	Inspections	397,415
10-4360	Medical Examiner	100,000
10-4365	Opioid Response	353,830
10-4370	Emergency Medical Services	6,874,336
10-4372	Convalescent Services	315,830
10-4380	Rabies Control	511,837
10-4730	Lovill Creek Phase (I & II combined)	30,000
10-4912	Road Signs Project	14,985
10-4950	Cooperative Extension	330,548
10-4959	SHIP Grant	8,330
10-4960	Soil & Water Conservation District	156,428
10-4962	Agriculture Cost Share Program	78,967
10-4963	Grassy Creek Grant	950,000
10-5110	Health Dept. Administration	208,953
10-5121	Communicable Disease/STD	332,200
10-5126	School Health	83,400
10-5148	Adult Primary Care	376,005
10-5150	Yadkin-Pregnancy Care Mgmt.	85,613

10-5151	Yadkin-Care Coord. 4 Children	76,050
10-5154	Community Alternatives Program	424,537
10-5155	Home Health Grant Program	388,400
10-5158	Cancer Control Program	284,300
10-5161	Pregnancy Care Management	236,150
10-5162	Maternal Health Program	45,725
10-5163	Child Health Program	1,286,450
10-5164	Family Planning Program	374,375
10-5167	Supplemental Food Program	683,450
10-5170	Immunization Action Plan	293,870
10-5175	Behavioral Health	135,700
10-5178	Child Service	222,855
10-5181	Environmental Health	709,475
10-5185	Bioterrorism & Preparedness	41,920
10-5191	Health Promotions	108,150
10-5192	Dental Clinic	1,580,904
10-5195	Migrant Farmworker Grant	144,000
10-5210	Mental Health	201,728
10-5312	Social Services Administration	989,873
10-5313	Services' Programs	3,445,248
10-5321	Local Assistance	1,362,871
10-5373	Child Support – Title IV-D	575,063
10-5380	Public Assistance Administration	2,656,937
10-5820	Veterans Service Office	196,563
10-5830	Community Action Program	150,824
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,602 students)	1,938,420
57001	Elkin Schools (915 students)	1,107,150
57002	County Schools (7,578 students)	9,169,380
57375	County Schools Supplement	255,000
59585	Charter School Reserve (661 students)	799,810
10-5921	Surry Community College M & O Department	2,626,000
10-6110	Library	505,453
10-6120	Recreation	379,715
10-6125	Parks Maintenance	427,198
10-9810	Transfers to other Funds	
59150	Transfer to Reappraisal Reserve	304,431
59210	Transfer to Cap Improvement	4,681,895
59227	Transfer to Airport	315,362
59243	Transfer to Elkin Water and Sewer	4,033
59260	Transfer to Employee Benefits	350,000
59265	Transfer to Workers Comp.	100,000
59325	Transfer to Flat Rock/Bannertown W & S	32,583
59400	Public Assistance Transfer	812,500
<b>TOTAL APPROPRIATION – GENERAL FUND</b>		<b>75,936,173</b>

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000	General Fund–Not Classified Elsewhere	20,944,528
10-4130	Finance	405,100
10-4140	Tax Supervisor	35,503,815
10-4170	Board of Elections	42,150
10-4180	Register of Deeds Fees	475,000
10-4193	Court Cost Facility Fees	90,000
10-4310	Sheriff's	171,500
10-4314	Middle School Resource Officer	172,332
10-4316	School Resource Officer	173,732
10-4320	County Jail	302,250
10-4330	Emergency Management	43,000
10-4340	Fire Marshal	17,000
10-4349	Development Services Department	10,600
10-4350	Inspections	285,000
10-4365	Opioid Response	25,000
10-4370	Emergency Medical Services	3,600,000

10-4372	Convalescent Services	500,000
10-4380	Rabies Control	37,350
10-4959	SHIIP Grant	8,330
10-4960	Soil & Water Conservation District	46,700
10-4962	Agriculture Cost Share Program NCACS	39,484
10-4963	Grassy Creek Grant	950,000
10-5110	Health Dept. Administration	95,066
10-5121	Communicable Disease/STD	57,505
10-5148	Adult Primary Care	266,760
10-5150	Yadkin – Pregnancy Care Mgmt.	85,613
10-5151	Yadkin – Care Coordination 4 Children	76,050
10-5154	Community Alternatives Program	424,537
10-5155	Home Health Grant Programs	304,297
10-5158	Cancer Control Program	83,775
10-5161	Pregnancy Care Management	236,150
10-5162	Maternal Health Program	45,725
10-5163	Child Health Program	1,288,313
10-5164	Family Planning Program	203,220
10-5167	Supplemental Food Program	367,704
10-5170	Immunization Action Plan	225,500
10-5175	Behavioral Health	135,700
10-5178	Child Service	222,855
10-5181	Environmental Health	110,000
10-5185	Bioterrorism & Preparedness	41,920
10-5191	Health Promotions	40,235
10-5192	Dental Clinic	1,584,450
10-5195	Migrant Farmworker Grant	144,000
10-5313	Services' Programs	2,290,563
10-5321	Local Assistance	703,317
10-5373	Child Support – Title IV-D	523,579
10-5380	Public Assistance Admin	2,508,868
10-5820	Veterans Services Office	2,500
10-6120	Recreation	15,600
10-6125	Fisher River Park	9,500
<b>TOTAL ESTIMATED REVENUES -GENERAL FUND</b>		<b>75,936,173</b>

There is hereby levied a tax rate of .582 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$5,557,780,033 and an estimated collection rate of 97%.

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**SECTION 2.** The following amounts are hereby appropriated in the General Fund – Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922-57135	Certified Sites	5,000
11-4922-57137	Willowtex	18,000
11-4922-57138	Southdata	38,000
11-4922-57141	MVP Group	2,000
11-4922-57199	Round Peak	500
11-4922-57201	Pilot/MA Water Connect	32,500
Total Appropriations – General Fund - Economic Dev.		96,000

It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922-49900	Unencumbered Balance	96,000
Total Estimated Revenue – General Fund – Economic Dev.		96,000

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**SECTION 3.** The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110	Education Debt Service	4,439,968
12-9150	County Building Debt Service	1,796,298
Total Appropriations – General Fund – Debt Service		6,236,266

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110	Transfer fr General Fund-CIP Fund	4,439,968
12-9150	Transfer fr General Fund-CIP Fund	1,796,298
Total Estimated Revenue – General Fund – Debt Service		6,236,266

**SECTION 4.** The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	158,000
13-4234	Retiree Insurance	411,600
13-4237	Employee Wellness	204,027
Total Appropriations – General Fund -Employee Benefits		898,927

It is estimated that the following revenues will be available in the General Fund-Employee Benefits for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	158,000
13-4234	Retirees Insurance	411,600
13-4237	Employee Wellness	204,027
Total Estimated Revenues – General Fund – Employee Benefits		898,927

**SECTION 5.** The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
14-4970-57195	Home Program	350,000
14-4970-57196	Program Returns	300,000
Total Appropriations – General Fund – Home (HUD) Program		650,000

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970-42304	Home 2016	135,000
14-4970-42305	Home 2017	315,000
14-4970-44350	Program Income	200,000
Total Estimated Revenues – General Fund Home (HUD) Program		650,000

**SECTION 6.** The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951	Cooperative Extension Fund	70,000
Total Appropriations – General Fund – Cooperative Extension		70,000

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
15-4951-48900	Miscellaneous	40,000
15-4951-49900	Unencumbered Balance	30,000
Total Appropriations – General Fund – Cooperative Extension		70,000

**SECTION 7.** The following amounts are hereby appropriated in the General Fund-Sheriff's Levy for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322-55655	Miscellaneous-Levy	50,000
Total Appropriations – General Fund – Sheriff's Levy		50,000

It is estimated that the following revenues will be available in the General Fund - Sheriff's Levy for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322-48910	Miscellaneous Revenue-Levy	50,000
Total Estimated Revenues – General Fund – Sheriff's Levy		50,000

**SECTION 8.** The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Surry County Workers' Comp.	503,305
Total Appropriations – General Fund - Workers Compensation		503,305

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238-49800	Transfer from General Fund	100,000
17-4238-49900	Unencumbered Balance	403,305
Total Estimated Revenues – General Fund – Workers Comp		503,305

**SECTION 9.** The following amounts are hereby appropriated in the General Fund-Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311	Sheriff's-Narcotics	67,245
Total Appropriations- General Fund- Sheriff's Narcotics		67,245

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311-43355	NC Controlled Substance Tax	10,000
18-4311-49900	Unencumbered Balance	57,245
Total Estimated Revenues – General Fund – Sheriff's Narcotics		67,245

**SECTION 10.** The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182	Register of Deeds Automation Fund	33,500
Total Appropriations – General Fund – Register of Deeds Automation Fund		33,500

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182-44100	Register of Deeds Fees	33,500
Total Estimated Revenues – General Fund – Register of Deeds Automation Fund		33,500

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**SECTION 11.** The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
21-5410-57550	Medical Assistance	30,000
21-5410-57570	Special Assistance for Adults	778,000
21-5410-57775	Aid to the Blind	4,500
Total Appropriations – General Fund -Public Assistance		812,500

It is estimated that the following revenues will be available in the General Fund-Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410-49800	Transfer from General Fund	812,500
Total Estimated Revenues – General Fund – Public Assistance		812,500

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**SECTION 12.** The following amounts are hereby appropriated in the General Fund-Sheriffs Dare Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
22-4323-55656	Miscellaneous–Dare Account	5,000
Total Appropriations – General Fund - Sheriffs Dare Program		5,000

It is estimated that the following revenues will be available in the General Fund-Sheriffs Dare Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
22-4323-48911	Miscellaneous Revenue – Dare	5,000
Total Estimated Revenue – General Fund – Sheriff’s Dare Program		5,000

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**SECTION 13.** The following amounts are hereby appropriated in the General Fund-Reappraisal for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
23-4141	Reappraisal Department	304,431
Total Appropriations-General Fund Reappraisal		304,431

It is estimated that the following revenues will be available in the General Fund-Reappraisal for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
23-4141-49800	Transfer from General Fund	304,431
Total Estimated Revenue – General Fund - Reappraisal		304,431

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**SECTION 14.** The following amounts are hereby appropriated in the General Fund-Capital Improvement for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
25-4245-59113	Transfer to Debt Service	6,236,266
25-4245-59130	Transfer to Schools Capital Outlay	2,979,500
25-4245-59557	Reserve	15,880
Total Appropriations – General Fund – Capital Improvement		9,231,646

It is estimated that the following revenues will be available in the General Fund-Capital Improvement for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
25-4245-42801	Federal Subsidy – QSCB	456,373
25-4245-42803	Federal Subsidy – QZAB	10,778
25-4245-43101	Sales Tax Article 40	1,297,800
25-4245-43102	Sales Tax Article 42	2,224,800
25-4245-43345	Lottery Surry County Schools	200,000
25-4245-43347	Lottery Elkin City Schools	160,000
25-4245-44400	Mt. Airy Contribution ISWSD	200,000
25-4245-49800	Transfer from General Fund	4,681,895
Total Estimated Revenue – General Fund – Capital Improvements		9,231,646

**SECTION 15.** The following amounts are hereby appropriated in the General Fund-Capital Outlay-Schools for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
27-5912-57010	Mount Airy - School Capital Outlay	184,230
27-5912-57011	Elkin City - School Capital Outlay	105,225
27-5912-57012	Surry County – School Capital Outlay	871,470
27-5912-57017	County Schools - Mobiles	52,575
27-5912-57021	County Schools – Roofing	500,000
27-5912-57023	County Schools – Tennis Courts	130,000
27-5912-57024	County Schools – Bleachers	75,000
27-5912-57028	County Schools – Painting	26,000
27-5912-57030	County Schools – Parking ESH	100,000
27-5912-57057	Mount Airy Schools – Flooring	150,000
27-5912-57174	Elkin Schools – Technology	100,000
27-5912-57211	Elkin Schools – Chiller	360,000
27-5912-57220	Mount Airy – Bathroom Renovations	150,000
27-5912-57221	Mount Airy – Track Repairs	125,000
27-5912-57222	Mount Airy – Cafeteria Furniture	50,000
Total Appropriations – General Fund – Capital Outlay Schools		2,979,500

It is estimated that the following revenues will be available in the General Fund-Capital Outlay-Schools for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
27-5912-49810	Transfer fr General Fund – Capital Improv.	2,979,500
Total Estimated Revenues – General Fund – Capital Outlay Schools		2,979,500

**SECTION 16.** The following amounts are hereby appropriated in the Emergency Telephone System Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Emergency Telephone System	927,972
Total Appropriations – Emergency Telephone System Fund		927,972

It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329-44113	Subscriber Charges	880,494
35-4329-49900	Unencumbered Balance	47,478
Total Estimated Revenues – Emergency Telephone System Fund		927,972

**SECTION 17.** The following amounts are hereby appropriated for the Grant Project Fund.

CODE	ACTIVITY	APPROPRIATION
38-4979	Weyerhaeuser Sewer Extension	213,124
Total Appropriations – Grant Project Fund		213,124

It is estimated that the following revenues will be available in the Grant Project Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
38-4979-42265	Appalachian Regional Commission	54,975
38-4979-43134	NC Department of Commerce	131,672
38-4979-43135	Golden Leaf Foundation	15,500
38-4979-49900	Unencumbered Balance	10,977
Total Estimated Revenues – Grant Project Fund		213,124

**SECTION 18.** The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916	Elkin Schools Special District	1,032,246
Total Appropriations – Elkin School Special District Fund		1,032,246

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916-41100	Ad Valorem Tax – Current	954,187
40-5916-41101	Ad Valorem Tax – Prior	3,000
40-5916-41102	Ad Valorem Tax – Previous	4,500
40-5916-41130	Motor Vehicle Tax	66,559
40-5916-41700	Interest/Fees	4,000
Total Estimated Revenues – Elkin Schools Special Fund District		1,032,246

There is hereby levied a tax at the rate 13.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 for the purpose of raising the revenue listed as Elkin Schools 2019 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$745,225,640 and an estimated collection rate of 97%.

**SECTION 19.** The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915	Mount Airy Schools Special District	911,970
Total Appropriations – Mount Airy Schools Special District Fund		911,970

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915-41100	Ad Valorem Tax – Current	804,304
41-5915-41101	Ad Valorem Tax – Prior	4,000
41-5915-41102	Ad Valorem Tax – Previous	2,500
41-5915-41130	Motor Vehicle Tax	97,166
41-5915-41700	Interest/Fees	4,000
Total Estimated Revenue – Mount Airy Schools Special District Fund		911,970

There is hereby levied a tax at the rate of 11.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 for the purpose of raising the revenue listed as Mount Airy Schools 2019 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$753,799,693 and an estimated collection rate of 97%.

**SECTION 20.** The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381	Ararat Fire District	102,194
Total Appropriations – Ararat Fire District		102,194



It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381-41100	Ad Valorem Tax – Current	87,600
42-4381-41101	Ad Valorem Tax – Prior	1,000
42-4381-41102	Ad Valorem Tax – Previous	800
42-4381-41130	Motor Vehicle Tax	11,994
42-4381-41700	Interest/Fees	800
Total Estimated Revenue – Ararat Fire District		102,194

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2019 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$112,886,013 and an estimated collection rate of 97%.

**SECTION 21.** The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382	Bannertown Fire District	497,600
Total Appropriations – Bannertown Fire District		497,600

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382-41100	Ad Valorem Tax – Current	462,993
43-4382-41101	Ad Valorem Tax – Prior	1,500
43-4382-41102	Ad Valorem Tax – Previous	1,000
43-4382-41130	Motor Vehicle Tax	30,907
43-4382-41700	Interest/Fees	1,200
Total Estimated Revenue – Bannertown Fire District		497,600

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2019 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$734,326,217 and an estimated collection rate of 97%.

**SECTION 22.** The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384	CC Camp Fire District	214,783
Total Appropriations – CC Camp Fire District		214,783

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384-41100	Ad Valorem Tax – Current	202,299
44-4384-41101	Ad Valorem Tax – Prior	1,200
44-4384-41102	Ad Valorem Tax – Previous	800
44-4384-41130	Motor Vehicle Tax	9,584
44-4384-41700	Interest/Fees	900
Total Estimated Revenue – CC Camp Fire District		214,783

There is hereby levied a tax at the rate of 10.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2019 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of

property for the purpose of taxation of \$198,624,407 and an estimated collection rate of 97%.

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**SECTION 23.** The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383	Central Surry Fire District	193,150
Total Appropriations – Central Surry Fire District		193,150

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383-41100	Ad Valorem Tax – Current	164,417
45-4383-41101	Ad Valorem Tax – Prior	1,300
45-4383-41102	Ad Valorem Tax – Previous	1,000
45-4383-41130	Motor Vehicle Tax	25,233
45-4383-41700	Interest/Fees	1,200
Total Estimated Revenue – Central Surry Fire District		193,150

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2019 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$249,268,293 and an estimated collection rate of 97%.

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**SECTION 24.** The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385	Four-Way Fire District	226,388
Total Appropriations – Four-Way Fire District		226,388

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385-41100	Ad Valorem Tax – Current	192,143
46-4385-41101	Ad Valorem Tax – Prior	1,800
46-4385-41102	Ad Valorem Tax – Previous	1,500
46-4385-41130	Motor Vehicle Tax	29,445
46-4385-41700	Interest/Fees	1,500
Total Estimated Revenues – Four-Way Fire District		226,388

There is hereby levied a tax at the rate of 11.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2019 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$172,248,293 and an estimated collection rate of 97%.

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**SECTION 25.** The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386	Franklin Fire District	437,286
Total Appropriations – Franklin Fire District		437,286

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386-41100	Ad Valorem Tax – Current	376,347
47-4386-41101	Ad Valorem Tax – Prior	2,000

47-4386-41102	Ad Valorem Tax – Previous	1,800
47-4386-41130	Motor Vehicle Tax	55,139
47-4386-41700	Interest/Fees	2,000
Total Estimated Revenue – Franklin Fire District		437,286

There is hereby levied a tax at the rate of 9.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2019 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$404,153,169 an estimated collection rate of 97%.

**SECTION 26.** The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387	Jot-Um-Down Fire District	108,347
Total Appropriations – Jot-Um-Down Fire District		108,347

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387-41100	Ad Valorem Tax – Current	92,747
48-4387-41101	Ad Valorem Tax – Prior	600
48-4387-41102	Ad Valorem Tax – Previous	500
48-4387-41130	Motor Vehicle Tax	13,900
48-4387-41700	Interest/Fees	600
Total Estimated Revenue – Jot-Um-Down Fire District		108,347

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2019 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$95,615,837 and an estimated collection rate of 97%.

**SECTION 27.** The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388	Mountain Park Fire District	130,847
Total Appropriations – Mountain Park Fire District		130,847

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388-41100	Ad Valorem Tax – Current	113,608
49-4388-41101	Ad Valorem Tax – Prior	1,500
49-4388-41102	Ad Valorem Tax – Previous	1,200
49-4388-41130	Motor Vehicle Tax	13,539
49-4388-41700	Interest/Fees	1,000
Total Estimated Revenue – Mountain Park Fire District		130,847

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2019 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$152,105,814 and an estimated collection rate of 97%.

**SECTION 28.** The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389	Pilot Knob Fire District	199,829
Total Appropriations – Pilot Knob Fire District		199,829

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389-41100	Ad Valorem Tax – Current	176,330
50-4389-41101	Ad Valorem Tax – Prior	800
50-4389-41102	Ad Valorem Tax – Previous	500
50-4389-41130	Motor Vehicle Tax	21,299
50-4389-41700	Interest/Fees	900
Total Estimated Revenue – Pilot Knob Fire District		199,829

There is hereby levied a tax at the rate of 4.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2019 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$454,458,657 and an estimated collection rate of 97%.

**SECTION 29.** The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390	Shoals Fire District	95,078
Total Appropriations – Shoals Fire District		95,078

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390-41100	Ad Valorem Tax – Current	82,565
51-4390-41101	Ad Valorem Tax – Prior	1,000
51-4390-41102	Ad Valorem Tax – Previous	800
51-4390-41130	Motor Vehicle Tax	9913
51-4390-41700	Interest/Fees	800
Total Estimated Revenue – Shoals Fire District		95,078

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2019 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$130,951,001 and an estimated collection rate of 97%.

**SECTION 30.** The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391	Skull Camp Fire District	220,256
Total Appropriations – Skull Camp Fire District		220,256

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391-41100	Ad Valorem Tax – Current	192,796
52-4391-41101	Ad Valorem Tax – Prior	1,400
52-4391-41102	Ad Valorem Tax – Previous	1,200
52-4391-41130	Motor Vehicle Tax	23,560
52-4391-41700	Interest/Fees	1,300
Total Estimated Revenue – Skull Camp Fire District		220,256

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2019 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$198,758,757 and an estimated collection rate of 97%.

**SECTION 31.** The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392	South Surry Fire District	248,930
Total Appropriations – South Surry Fire District		248,930

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392-41100	Ad Valorem Tax – Current	220,625
53-4392-41101	Ad Valorem Tax – Prior	1,100
53-4392-41102	Ad Valorem Tax – Previous	1,000
53-4392-41130	Motor Vehicle Tax	24,805
53-4392-41700	Interest/Fees	1,400
Total Estimated Revenue – South Surry Fire District		248,930

There is hereby levied a tax at the rate of 8.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2019 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$267,586,895 and an estimated collection rate of 97%.

**SECTION 32.** The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393	State Road Fire District	79,545
Total Appropriations – State Road Fire District		79,545

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393-41100	Ad Valorem Tax – Current	69,032
54-4393-41101	Ad Valorem Tax – Prior	500
54-4393-41102	Ad valorem Tax – Previous	400
54-4393-41130	Motor Vehicle Tax	9,013
54-4393-41700	Interest/Fees	600
Total Estimated Revenue – State Road Fire District		79,545

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2019 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$161,743,704 and an estimated collection rate of 97%.

**SECTION 33.** The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394	Westfield Fire District	130,127
Total Appropriations – Westfield Fire District		130,127

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394-41100	Ad Valorem Tax – Current	116,962
55-4394-41101	Ad Valorem Tax – Prior	1,000
55-4394-41102	Ad Valorem Tax – Previous	700
55-4394-41130	Motor Vehicle Tax	10,765
55-4394-41700	Interest/Fees	700
Total Estimated Revenue- Westfield Fire District		130,127

There is hereby levied a tax at the rate of 9.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2019 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$131,064,981 and an estimated collection rate of 97%.

**SECTION 34.** The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395	White Plains Fire District	175,167
Total Appropriations – White Plains Fire District		175,167

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395-41100	Ad Valorem Tax – Current	148,724
56-4395-41101	Ad Valorem Tax – Prior	1,000
56-4395-41102	Ad Valorem Tax – Previous	1,500
56-4395-41130	Motor Vehicle Tax	22,743
56-4395-41700	Interest/Fees	1,200
Total Estimated Revenue – White Plains Fire District		175,167

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2019 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$225,476,276 and an estimated collection rate of 97%.

**SECTION 35.** The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396	Pine Ridge Fire District	135,118
Total Appropriations – Pine Ridge Fire District		135,118

It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
57-4396-41100	Ad Valorem Tax – Current	114,469
57-4396-41101	Ad Valorem Tax – Prior	1,300
57-4396-41102	Ad Valorem Tax – Previous	1,100
57-4396-41130	Motor Vehicle Tax	17,149
57-4396-41700	Interest/Fees	1,100
Total Estimated Revenues- Pine Ridge Fire District		135,118

There is hereby levied a tax at the rate of 7.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2019 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of

property for the purpose of taxation of \$168,585,396 and an estimated collection rate of 97%.

**SECTION 36.** The following amounts are hereby appropriated in the Pleasant Hill Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
58-4397	Pleasant Hill Fire District	513
Total – Pleasant Hill Fire District		513

It is estimated that the following revenues will be available in the Pleasant Hill Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
58-4397-41100	Pleasant Hill Fire District	361
58-4397-41130	Motor Vehicle Tax	152
Total Estimated Revenues – Pleasant Hill Fire District		513

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 in the Pleasant Hill Fire Tax District for the purpose of raising the revenue listed as Pleasant Hill Fire 2019 Special Tax in the Pleasant Hill Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$846,550 and an estimated collection rate of 97%.

**SECTION 37.** The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	1,381,167
67-7420	Landfill Operations	2,086,342
67-9130	Landfill Debt Service	796,558
Total Appropriations – Landfill/Recycling Fund		4,264,067

It is estimated that the following revenues will be available in the Landfill/ Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415-43367	DENR-Electronics Mgmt. Program	4,500
67-7415-45102	Sale of Recyclables	130,000
67-7420-41700	Interest/Fees	12,000
67-7420-43350	Scrap Tire – Qtr. Fees	85,000
67-7420-43369	Solid Waste Tax Distribution	40,000
67-7420-44577	Methane Gas Rights	20,000
67-7420-44579	NE Franchise Fee	5,000
67-7420-45100	Landfill Fees – Commercial	1,075,000
67-7420-45101	Landfill Fees – Residential	1,525,000
67-7420-49950	Retained Earnings	1,367,567
Total Estimated Revenues – Landfill/Recycling Fund		4,264,067

**SECTION 38.** The following amounts are hereby appropriated in Airport Operations Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
81-4985	Airport Operations	490,162
Total Appropriations - Airport Operations		490,162

It is estimated that the following revenues will be available in the Airport Operation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
81-4985-44572	Flowage Fees	20,000
81-4985-44573	Access Fee	6,800
81-4985-48615	Rent Hangars	115,000
81-4985-48620	Rent Property	33,000
81-4985-49800	Transfer from General Fund	315,362

Total Estimated Revenues – Airport Operations 490,162

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**SECTION 39.** The following amount are hereby appropriated in the Elkin Area Water and Sewer for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
82-8020	Elkin Area Water Sewer	143,033
Total Appropriations - Elkin Area Water and Sewer		143,033

It is estimated that the following revenues will be available in the Elkin Water and Sewer Area for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
82-8020-44127	Water Service	139,000
82-8020-49800	Transfer from General Fund	4,033
Total Estimated Revenues – Elkin Water and Sewer		143,033

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**SECTION 40.** The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Flat Rock/Bannertown Water & Sewer District	267,576
Total Appropriations - Flat Rock/Bannertown Water & Sewer District		267,576

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100-44127	Water Service	214,295
85-8100-44128	Sewer Service	20,698
85-8100-49800	Transfer from General Fund	32,583
Total Estimated Revenues- Flat Rock/Bannertown Water & Sewer District		267,576

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**SECTION 41.** The following amounts are hereby appropriated in the Surry County Tourism Development Authority for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
990-4995	Surry County Tourism Development Authority	122,625
Total Appropriations - Surry County Tourism Development Authority		122,625

It is estimated that the following revenues will be available in the Surry County Tourism Development Authority for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
990-4995-41800	Occupancy Tax	100,000
990-4995-49900	Unencumbered Balance	22,625
Total Estimated Revenue – Surry County Tourism Development Authority		122,625

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**SECTION 42.** There is hereby established for the year beginning July 1, 2019 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$45.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$3.50 per month. The fee will be billed annually (\$42.00) with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

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**SECTION 43.** There is hereby established for the year beginning July 1, 2019 and continuing until changed by Board action the following schedule of building inspection fees:

Trade Permits (Electrical, Plumbing, & Mechanical)	\$50.00
Demolition Permit (per Structure)	\$50.00
Mobile Home Permit (all Trades & 10'x12' deck)	\$250.00
Sign Permit (Building & Electrical)	\$125.00
Swimming Pool (Building & Electrical)	\$125.00
Homeowner Recovery Fund	\$10.00
ABC Permit	\$50.00
Commercial Plan Review (Projects Over \$100,000)	\$150.00
Commercial Plan Review (Projects Under \$100,000)	\$50.00
*Residential(R1) New Construction	\$.30 per Sq. Ft of Construction (heated) \$.05 per Sq. Ft of Construction(unheated)
*Commercial	\$.25 per Sq. Ft of Construction
*Remodel & Alteration	\$2.00 per \$1000 cost of Construction
Permit Renewal	50% of Original Permit Fee

\*Includes all trade permits  
**All Fees Shall be a Minimum of \$50.00**

**SECTION 44.** The Finance Officer is instructed to amend the Elkin/Gentry Water and Sewer and the Flat Rock/Bannertown Water and Sewer rates for 2019-2020.

### Elkin/Gentry Road Water Lines

NEW RATE STRUCTURE FOR COUNTY LINES			
Residential		Commercial	
\$28.84 base charge		\$28.84 base charge 3/4" meter \$36.70 base charge 1.0" meter \$41.94 base charge 1.5" meter \$47.20 base charge 2.0" meter \$52.44 base charge 3.0" meter \$57.68 base charge 4.0" meter \$68.16 base charge 6.0" meter \$91.75 base charge 8.0" meter	
0 - 2,000 gal.	\$6.49/1000 gal	0 - 200,000 gal.	\$4.19/1000 gal
2,001 - 4,000 gal.	\$7.47/1000 gal	200,001 - 400,000 gal.	\$4.26/1000 gal
4,001 - 6,000 gal.	\$8.57/1000 gal	400,001 - 600,000 gal.	\$4.39/1000 gal
6,001 - 8,000 gal.	\$9.85/1000 gal	600,001 - 800,000 gal.	\$4.65/1000 gal
8,001 - 10,000 gal.	\$10.84/1000 gal	800,001 - 1,000,000 gal.	\$5.24/1000 gal
10,001 + gal.	\$12.47/1000 gal	1,000,001 + gal.	To be negotiated

FLAT ROCK/BANNERTOWN NEW RATE STRUCTURE FOR COUNTY LINES	
Water	Wastewater
\$26.61 base charge 3/4" meter	\$31.60 base charge 3/4" meter
\$66.53 base charge 1.0" meter	\$78.99 base charge 1.0" meter
\$133.04 base charge 1.5" meter	\$157.96 base charge 1.5" meter
\$212.88 base charge 2.0" meter	\$252.72 base charge 2.0" meter
\$425.75 base charge 3.0" meter	\$505.44 base charge 3.0" meter
\$665.23 base charge 4.0" meter	\$789.77 base charge 4.0" meter
\$1,330.45 base charge 6.0" meter	\$1,579.50 base charge 6.0" meter

<b>\$2,128.73 base charge 8.0" meter</b>		<b>\$2,527.22 base charge 8.0" meter</b>	
0 - 2,000 gal.	\$5.84/1000 gal	0 - 2,000 gal.	\$6.63/1000n gal
2,001 - 1,000,000 gal.	\$8.23/1000 gal	2,001 - 1,000,000 gal.	\$9.31/1000 gal
1,000,001 + gal.	\$7.05/1000 gal	1,000,001 + gal.	\$8.00/1000 gal

Minimum Bill equals base charge

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**SECTION 45.** The Assistant County Manager is instructed to approve the Classification Plan for 2019-2020 by making changes and adjusting salaries according to the approved recommendations of the County Manager and Department Heads, providing a 2.0% Cost of Living on July 1, 2019. The hourly rate for County Attorney services is set at \$150 per hour.

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**SECTION 46.** Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

**ADOPTED** this the 17<sup>th</sup> day of June 2019.