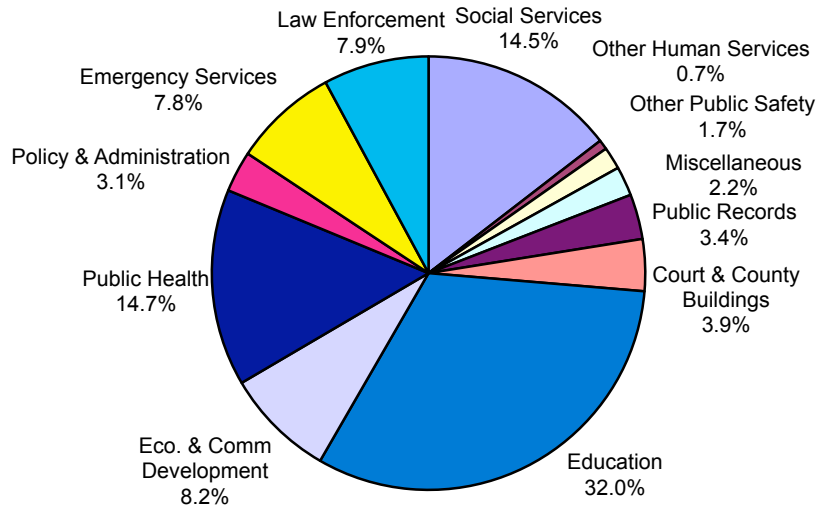


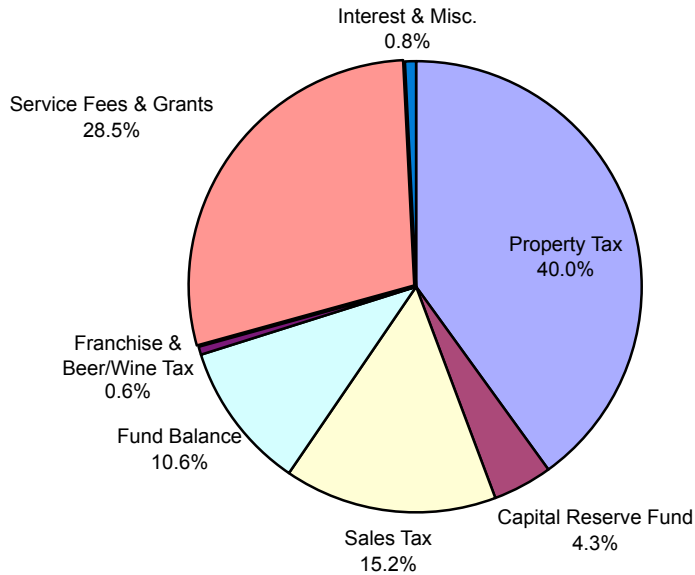
Surry County Budget

FISCAL YEAR 2009-2010

EXPENDITURES



REVENUES



Expenditures FY 2009-2010

PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
Education		
Schools Current Expense	\$ 12,573,000	
Schools Capital Outlay	1,117,600	
Schools Capital Outlay - Special Appropriations	1,847,675	
Emergency Reserve	285,107	
School and College Debt Service	6,133,352	
Surry Community College	2,116,995	
Surry Community-Repairs & Renovations	-	
Charter School	528,750	
Subtotal	\$ 24,602,479	32.0%
Social Services		
Social Services Delivery and Program Administration	\$ 10,153,278	
Public Assistance Payments	1,028,080	
Subtotal	\$ 11,181,358	14.5%
Health Department		
All Programs	\$ 11,289,640	
Subtotal	\$ 11,289,640	14.7%
Other Human Services		
Crossroads Operations	\$ 235,939	
Friends of Youth	56,684	
Community Action Program (YVEDDI)	57,386	
Family Resource Center	70,000	
Yadkin Senior Center	4,650	
Elderly Nutrition	4,512	
Housing Improvements	3,000	
Veterans Services	113,236	
Division of Youth Services	3,083	
Surry Scan	3,925	
Surry Homeless & Affordable Housing	-	
Subtotal	\$ 552,415	0.7%
Sheriff's Office		
Sheriff's Office	\$ 3,876,685	
Jail	2,008,111	
Sheriff's Grant Programs	168,575	
Subtotal	\$ 6,053,371	7.9%
Emergency Services		
Emergency Medical Services	\$ 4,562,943	
Medical Examiner	37,500	
Communications Center	1,077,341	
Fire Marshal	242,083	
Emergency Management	97,596	
Subtotal	\$ 6,017,463	7.8%
Other Public Safety		
Building Inspections	\$ 628,364	
Watershed Protection	166,794	
Rescue Squads	238,900	
Fire Suppression Programs	57,174	
Road Signs Program	15,850	
Criminal Justice Partnership/Pre-Trial Release	172,963	
Subtotal	\$ 1,280,045	1.7%

Expenditures FY 2009-2010

Continued

PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
Public Works		
Fund Transfer to Landfill	-	
Subtotal	0	0.0%
Economic and Community Development		
Planning Department	\$ 316,925	
Econ. Dev/Tourism	467,064	
Regional Tourism	49,650	
Regional Tourism Initiative Grant	175,000	
Water and Sewer Projects and Industry	3,262,716	
Cooperative Extension	283,895	
Cooperative Extension Grants	65,558	
Natural Resources Conservation	87,100	
Clean Water Grants	109,845	
Recreation	355,952	
Fisher River Park	218,673	
Armfield Recreation Center	17,500	
Blue Ridge Parkway	5,000	
NC Civil War Trail	-	
Northwestern Regional Library	433,684	
Mount Airy Museum	-	
Mount Airy Museum-Capital	50,000	
Hospice Capital Campaign	20,000	
Jones School Alumni Association	65,000	
Elkin Airport	-	
Mount Airy/Surry County Airport	150,000	
Surry Arts Council	-	
Surry Arts Council-Capital	150,000	
Foothills Arts Council	-	
Arts & Culture Grant Program	30,000	
Subtotal	\$ 6,313,562	8.2%
Court and County Buildings		
Operation and Maintenance	\$ 1,580,266	
Courts/County Building Reserves & Debt Service	1,389,456	
One Stop Health Center (Transfer)	-	
Subtotal	\$ 2,969,722	3.9%
Public Records		
Tax Department	\$ 1,467,256	
Reappraisal Program (Transfer from G/F)	296,969	
Register of Deeds	490,445	
Board of Elections	323,800	
Subtotal	\$ 2,578,470	3.4%
Policy and Administration		
Governing Body	\$ 518,958	
Manager	198,606	
County Attorney	90,600	
Human Resources Off./Safety Program	196,817	
Finance Department/Purchasing	649,595	
Management Information Service	697,061	
Subtotal	\$ 2,351,637	3.1%
Miscellaneous		
Dental/Vision Plan	\$ 294,050	
Wellness	125,000	
Workers Compensation	450,000	
General Fund Contingency	300,000	
Salary Reserve	150,019	
Insurance Reserves	309,000	
Central Services and Misc.	55,900	
Subtotal	\$ 1,683,969	2.2%
Total Budget	\$ 76,874,131	100%

APPROVED TAX RATES FY 2009-2010		
Location	Tax Rate	Revenue
Countywide		
Surry County	0.582	29,813,299
Total	\$	29,813,299
School Tax Districts		
Elkin	0.122	873,247
Mount Airy	0.100	785,280
Total	\$	1,658,527
Fire Tax Districts		
Ararat	0.080	88,090
Bannertown	0.055	198,528
C.C. Camp	0.065	104,520
Central Surry	0.061	153,720
Four Way	0.075	149,400
Franklin	0.056	234,394
Jot-Um-Down	0.100	93,120
Mountain Park	0.077	111,619
Pilot Knob	0.040	121,920
Pine Ridge	0.070	120,288
Shoals	0.065	85,176
Skull Camp	0.080	157,440
South Surry	0.055	137,438
State Road	0.044	74,131
Westfield	0.047	62,040
White Plains	0.068	154,714
Total	\$	2,046,538
NOTE: All revenues are current year tax revenues, based in a 96.0% collection rate.		