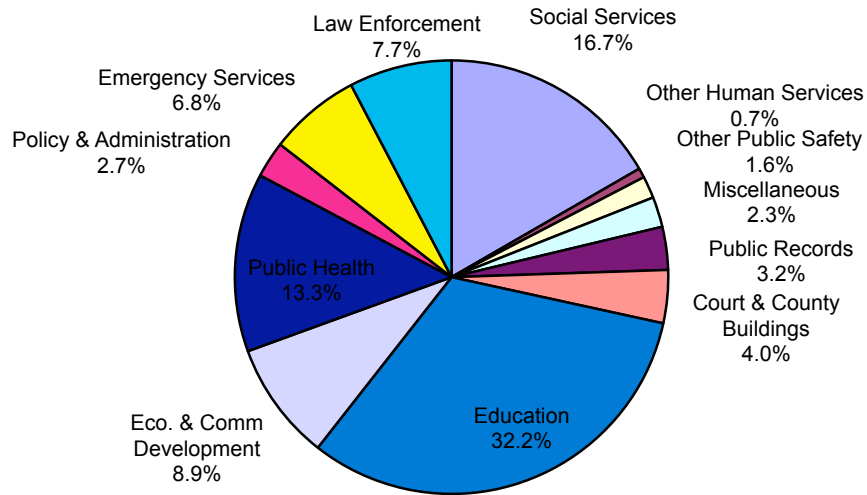


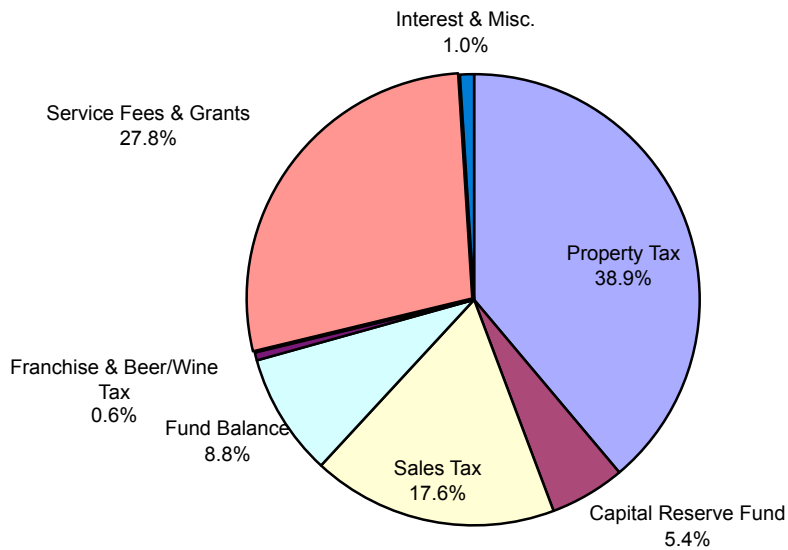
# Surry County Budget

## FISCAL YEAR 2008-2009

### EXPENDITURES



### REVENUES



## Expenditures FY 2008-2009

PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
<b>Education</b>		
Schools Current Expense	\$ 12,804,750	
Schools Capital Outlay	1,138,200	
Schools Capital Outlay - Special Appropriations	3,286,207	
School and College Debt Service	5,631,642	
Surry Community College	2,032,500	
Surry Community-Repairs & Renovations	72,000	
Charter School	483,750	
<b>Subtotal</b>	<b>\$ 25,449,049</b>	<b>32.2%</b>
<b>Social Services</b>		
Social Services Delivery and Program Administration	\$ 9,584,158	
Public Assistance Payments	3,601,106	
<b>Subtotal</b>	<b>\$ 13,185,264</b>	<b>16.7%</b>
<b>Health Department</b>		
All Programs	\$ 10,549,162	
<b>Subtotal</b>	<b>\$ 10,549,162</b>	<b>13.3%</b>
<b>Other Human Services</b>		
Crossroads Operations	\$ 235,939	
Friends of Youth	56,684	
Community Action Program (YVEDDI)	57,386	
Family Resource Center	70,000	
Yadkin Senior Center	4,650	
Elderly Nutrition	4,512	
Housing Improvements	3,000	
Veterans Services	116,742	
Division of Youth Services	3,085	
Surry Scan	3,925	
Partnership for a Drug Free NC	-	
Surry Homeless & Affordable Housing	4,000	
<b>Subtotal</b>	<b>\$ 559,923</b>	<b>0.7%</b>
<b>Sheriff's Office</b>		
Sheriff's Office	\$ 3,876,685	
Jail	2,008,111	
Sheriff's Grant Programs	181,908	
<b>Subtotal</b>	<b>\$ 6,066,704</b>	<b>7.7%</b>
<b>Emergency Services</b>		
Emergency Medical Services	\$ 4,210,937	
Medical Examiner	37,500	
Communications Center	837,962	
Fire Marshal	236,732	
Emergency Management	95,048	
<b>Subtotal</b>	<b>\$ 5,418,179</b>	<b>6.8%</b>
<b>Other Public Safety</b>		
Building Inspections	\$ 646,191	
Watershed Protection	166,794	
Rescue Squads	238,900	
Fire Suppression Programs	57,474	
Road Signs Program	20,300	
Criminal Justice Partnership/Pre-Trial Release	167,027	
<b>Subtotal</b>	<b>\$ 1,296,686</b>	<b>1.6%</b>

**Expenditures FY 2008-2009**

**Continued**

<b>PUBLIC PURPOSE</b>	<b>Amount</b>	<b>% of TOTAL BUDGET</b>
<b>Public Works</b>		
Fund Transfer to Landfill	-	
<b>Subtotal</b>	<b>0</b>	<b>0.0%</b>
<b>Economic and Community Development</b>		
Planning Department	\$ 323,571	
Capacity Building Grant	-	
Economic Development Partnership	-	
Econ. Dev./Tourism	451,882	
Water and Sewer Projects and Industry	2,792,668	
Cooperative Extension	295,014	
Cooperative Extension Grants	60,899	
Natural Resources Conservation	83,965	
Clean Water Grants	1,498,953	
Recreation	377,810	
Fisher River Park	218,727	
Armfield Recreation Center	-	
Regional Tourism	-	
Piedmont Triad Partnership	-	
NC Civil War Trail	400	
Northwestern Regional Library	433,684	
Mount Airy Museum	50,000	
Hospice Capital Campaign	20,000	
Jones School Alumni Association	65,000	
Elkin Airport	-	
Mount Airy/Surry County Airport	330,000	
Surry Arts Council	10,000	
Foothills Arts Council	3,650	
<b>Subtotal</b>	<b>\$ 7,016,223</b>	<b>8.9%</b>
<b>Court and County Buildings</b>		
Operation and Maintenance	\$ 1,554,281	
Courts/County Building Reserves & Debt Service	1,474,348	
One Stop Health Center (Transfer)	100,000	
<b>Subtotal</b>	<b>\$ 3,128,629</b>	<b>4.0%</b>
<b>Public Records</b>		
Tax Department	\$ 1,512,887	
Reappraisal Program (Transfer from G/F)	323,901	
Register of Deeds	490,445	
Board of Elections	208,525	
<b>Subtotal</b>	<b>\$ 2,535,758</b>	<b>3.2%</b>
<b>Policy and Administration</b>		
Governing Body	\$ 533,994	
Manager	200,056	
County Attorney	77,400	
Human Resources Off./Safety Program	193,282	
Finance Department/Purchasing	621,964	
Management Information Service	512,987	
<b>Subtotal</b>	<b>\$ 2,139,683</b>	<b>2.7%</b>
<b>Miscellaneous</b>		
Dental/Vision Plan	\$ 269,050	
Wellness	125,000	
Workers Compensation	450,000	
General Fund Contingency	300,000	
Salary Reserve	275,000	
Insurance Reserves	309,000	
Central Services and Misc.	55,900	
<b>Subtotal</b>	<b>\$ 1,783,950</b>	<b>2.3%</b>
<b>Total Budget</b>	<b>\$ 79,129,210</b>	<b>100%</b>



<b>APPROVED TAX RATES</b>		
<b>FY 2008-2009</b>		
<b>Location</b>	<b>Tax Rate</b>	<b>Revenue</b>
<b>Countywide</b>		
Surry County	0.582	29,787,750
<b>Total</b>		<b>\$ 29,787,750</b>
<b>School Tax Districts</b>		
Elkin	0.122	858,299
Mount Airy	0.100	803,845
<b>Total</b>		<b>\$ 1,662,144</b>
<b>Fire Tax Districts</b>		
Ararat	0.080	87,382
Bannertown	0.055	195,081
C.C. Camp	0.065	104,788
Central Surry	0.061	153,744
Four Way	0.075	155,054
Franklin	0.056	249,377
Jot-Um-Down	0.100	89,020
Mountain Park	0.077	113,745
Pilot Knob	0.040	124,000
Shoals	0.065	87,106
Skull Camp	0.080	155,778
South Surry	0.055	136,883
State Road	0.044	75,331
Westfield	0.047	62,118
White Plains	0.068	157,332
<b>Total</b>		<b>\$ 1,946,739</b>
<b>NOTE: All revenues are current year tax revenues, based in a 96.0% collection rate.</b>		