

Expenditures	REVENUES	APPROVED TAX RATES
FY 2001-2002		
PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
<u>Education</u>		
Schools Current Expense	\$ 11,294,000	
Schools Capital Outlay	1,185,870	
School and College Bond Payments	3,340,962	
Surry Community College	1,370,439	
Charter School	\$ 145,000	
Subtotal	\$ 17,336,271	29.5%
<u>Social Services</u>		
Social Services Delivery and Program Administration	\$ 6,624,566	
Public Assistance Payments	4,887,388	
Subtotal	\$ 11,511,954	19.6%
<u>Health Department</u>		
All Programs	\$ 8,146,404	
Subtotal	\$ 8,146,404	13.9%
<u>Other Human Services</u>		
Crossroads Operations	\$ 225,377	
Friends of Youth	60,369	
Community Action Program	52,425	
Family Resource Center	65,000	
Yadkin Senior Center	5,000	
Yadkin Elderly Nutrition	5,000	
Housing Improvements	2,000	
Veterans Services	86,083	
Division of Youth Services	3,220	
Disabled Veterans	9,000	
Red Cross	1,000	
Women's Shelter	5,000	
Subtotal	\$ 519,474	0.9%
<u>Sheriff's Office</u>		
Sheriff's Office	\$ 2,806,374	
Jail	1,202,435	
Sheriff's Grant Programs	308,268	
Subtotal	\$ 4,317,077	7.4%

Emergency Services		
Emergency Medical Services	\$ 3,076,506	
Medical Examiner	25,000	
Communications Center	720,963	
Fire Marshall	228,517	
Emergency Management	90,735	
Subtotal	\$ 4,141,721	7.1%
Other Public Safety		
Building Inspections	\$ 488,567	
Watershed Protection	144,866	
Rescue Squads	175,780	
Fire Suppression Programs	91,400	
Road Signs Program	145,966	
Criminal Justice Partnership	161,562	
Subtotal	\$ 1,208,141	2.1%
PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
Public Works		
Fund Transfer to Landfill	\$ 550,000	
Subtotal	\$ 550,000	0.9%
Economic and Community Development		
Planning Department	\$ 226,055	
Economic Development Partnership	50,000	
Water and Sewer Projects	992,351	
Cooperative Extension	437,483	
Natural Resources Conservation	95,652	
Clean Water Grant	600,000	
Recreation	323,250	
Fisher River Park	160,261	
Northwestern Regional Library	352,254	
Airports	32,000	
Surry Arts Council	14,000	
Foothills Arts Council	6,650	
Subtotal	\$ 3,289,956	5.6%
Court and County Buildings		
Operation and Maintenance	\$ 1,181,229	
Courts/County Building Reserves & Debt Service	1,891,016	
Subtotal	\$ 3,072,245	5.2%
Public Records		

Tax Department	\$ 1,309,076	
Reappraisal Program (Transfer from G/F)	252,637	
Register of Deeds	503,313	
Board of Elections	314,217	
Subtotal	\$ 2,379,243	4.1%
Policy and Administration		
Governing Body	\$ 275,389	
Manager	145,408	
Purchasing	47,360	
County Attorney	45,000	
Safety Program	10,900	
Finance Department	446,496	
Automated Systems Services	252,780	
Human Resources Officer	61,931	
Subtotal	\$ 1,285,264	2.2%
Miscellaneous		
Dental/Vision Plan	\$ 139,976	
Salary Reserves	100,000	
Productivity Reserves	100,000	
General Fund Contingency	300,000	
Workers Compensation and Insurance Reserves	260,000	
Central Services and Misc.	51,000	
Subtotal	\$ 950,976	1.6%
Total Budget	\$ 58,708,726	100%
REVENUES	EXPENDITURES	APPROVED TAX RATES
FY 2001-2002		
SOURCE	AMOUNT	% of TOTAL BUDGET
Current Year Property Tax	\$ 24,882,505	42.4%
Sales Tax	\$ 9,100,000	15.5%
Inventory Tax Reimbursement	\$ 1,255,000	2.1%
Intangibles Tax Reimbursement	\$ 815,000	1.4%
State Beer & Wine Tax	\$ 187,000	0.3%
Subtotal	\$ 36,239,505	61.7%

Service Fees and Grants		
Register of Deeds Fees	\$ 280,000	
Emergency Medical Services Fees	940,000	
Health Department Fees, Grants, Medicaid	6,101,096	
Inspections Fees	283,000	
Courts / Sheriff Fees and Grants	616,910	
Social Services Fees and Grants	\$ 4,658,471	
Other Departments Fees and Grants	776,303	
Subtotal	\$ 13,655,780	23.3%
Interest Earnings, Prior Years' Taxes and Misc.		
	\$ 1,573,420	2.7%
General Fund Subtotal		
	\$ 51,468,705	
Fund Balance Forward		
	\$ 4,350,021	7.4%
General Fund Total		
	55,818,726	
Capital Reserve Fund (for School Bond Debt)		
	\$ 1,704,130	
Capital Reserve Fund (for School Capital Outlay)		
	1,185,870	
Subtotal	2,890,000	4.9%
Total Revenues		
	\$ 58,708,726	100%
APPROVED TAX RATES	EXPENDITURES	REVENUES
FY 2001-2002		
Location	Tax Rate	Revenue
Countywide		
Surry County	0.610	24,882,505
Total		\$ 24,882,505
School Tax Districts		
Elkin	0.145	936,910

Mount Airy	0.113	896,225
Total		\$ 1,833,135

<u>Fire Tax Districts</u>

Ararat	0.092	70,524
Bannertown	0.050	185,840
C.C. Camp	0.068	108,777
Central Surry	0.077	144,321
Four Way	0.070	147,770
Franklin	0.051	222,295
Jot-Um-Down	0.128	83,328
Mountain Park	0.098	98,878
Pilot Knob	0.041	86,519
Shoals	0.078	74,256
Skull Camp	0.091	118,986
South Surry	0.059	102,155
State Road	0.049	61,396
Westfield	0.059	54,568
White Plains	0.055	110,282
Total		\$ 1,669,895

NOTE: Special district revenues include State reimbursements, as well as tax revenue.