

Expenditures	REVENUES	APPROVED TAX RATES
FY 1999-2000		
PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
<u>Education</u>		
Schools Current Expense	\$ 10,430,300	
Schools Capital Outlay	1,296,740	
School and College Bond Payments	3,551,426	
Surry Community College	1,274,400	
SCC Building Reserve	45,000	
Charter School	\$ 51,800	
Subtotal	\$ 16,649,666	33.3%
<u>Social Services</u>		
Social Services Delivery and Program Administration	\$ 6,603,314	
Public Assistance Payments	3,447,885	
Subtotal	\$ 10,051,199	20.1%
<u>Health Department</u>		
All Programs	\$ 7,511,480	
Subtotal	\$ 7,511,480	15.0%
<u>Other Human Services</u>		
Crossroads Operations	\$ 214,745	
Friends of Youth	59,185	
Community Action Program	56,000	
Family Resource Center	60,000	
Veterans Services	57,443	
Division of Youth Services	2,620	
Red Cross	5,250	
Women's Shelter	5,000	
Subtotal	\$ 460,243	0.9%

<u>Sheriff's Office</u>		
Sheriff's Office	\$ 2,344,834	
Jail	822,184	
Sheriff's Grant Programs	477,954	
Subtotal	\$ 3,644,972	7.3%
<u>Emergency Services</u>		
Emergency Medical Services	\$ 2,574,714	
Medical Examiner	22,000	
Communications Center	645,388	
Fire Marshall	203,103	
Emergency Management	82,543	
Regional Response Team	42,000	
EMS Building	66,222	
Subtotal	\$ 3,635,970	7.3%
<u>Other Public Safety</u>		
Building Inspections	\$ 473,291	
Watershed Protection	195,000	
Rescue Squads	170,000	
Fire Suppression Programs	50,700	
Road Signs Program	61,000	
Criminal Justice Partnership	250,770	
Subtotal	\$ 1,200,761	2.4%
PUBLIC PURPOSE	Amount	% of TOTAL BUDGET
<u>Public Works</u>		
Fund Transfer to Landfill	\$ 300,000	
Subtotal	\$ 300,000	0.6%
<u>Economic and Community Development</u>		
Planning Department	\$ 175,904	
Economic Development Partnership	48,665	
Water and Sewer Projects	320,505	
Cooperative Extension	322,611	

Natural Resources Conservation	74,930	
Recreation	292,633	
Northwestern Regional Library	331,000	
Airports	30,000	
Surry Arts Council	14,000	
Foothills Arts Council	6,650	
Museum of Regional History	33,333	
Subtotal	\$ 1,650,231	3.3%
<u>Court and County Buildings</u>		
Operation and Maintenance	\$ 627,280	
Courts/County Building Reserves	400,000	
Subtotal	\$ 1,027,280	2.1%
<u>Public Records</u>		
Tax Department	\$ 1,021,252	
Reappraisal Program	156,044	
Register of Deeds	454,735	
Board of Elections	178,972	
Subtotal	\$ 1,811,003	3.6%
<u>Policy and Administration</u>		
Governing Body	\$ 270,350	
Manager	152,588	
Purchasing	44,204	
County Attorney	45,600	
Safety Program	5,000	
Finance Department	443,970	
Automated Systems Services	132,740	
Subtotal	\$ 1,094,452	2.2%
<u>Miscellaneous</u>		
Dental/Vision Plan	\$ 102,724	
Salary Reserves	250,000	
Productivity Reserves	100,000	

Legal Services Contingency	30,000	
General Fund Contingency	200,000	
Workers Compensation and Insurance Reserves	300,000	
Reserves for Jail	-	
Central Services and Misc.	40,000	
Subtotal	\$ 1,022,724	2.0%
Total Budget	\$ 50,059,981	100%
REVENUES	EXPENDITURES	APPROVED TAX RATES
FY 1999-2000		
SOURCE	AMOUNT	% of TOTAL BUDGET
Current Year Property Tax	\$ 18,975,157	37.9%
Sales Tax	\$ 8,654,000	17.3%
Inventory Tax Reimbursement	\$ 1,255,000	2.5%
Intangibles Tax Reimbursement	\$ 812,000	1.6%
State Beer & Wine Tax	\$ 187,000	0.4%
<u>Fees for Services</u>		
Register of Deeds	\$ 310,000	
Emergency Medical Services	682,335	
Health Department	4,360,765	
Inspections	270,000	
Courts / Sheriff	277,200	
Subtotal	\$ 5,900,300	11.8%
<u>Federal / State Grants</u>		
Social Services	\$ 4,587,660	
Health Department	1,251,037	
Other Departments	666,929	
Subtotal	\$ 6,505,626	13.0%

Interest Earnings, Prior Years' Taxes and Misc.	\$ 1,592,504	3.2%
General Fund Subtotal	\$ 43,881,587	
Fund Balance Forward	\$ 3,894,337	7.8%
General Fund Total	47,775,924	
Capital Reserve Fund (for School Bond Debt)	\$ 987,317	
Capital Reserve Fund (for School Capital Outlay)	1,296,740	
Subtotal	2,284,057	4.6%
Total Revenues	\$ 50,059,981	100%
APPROVED TAX RATES	EXPENDITURES	REVENUES
FY 1999-2000		
Location	Tax Rate	Revenue
<u>Countywide</u>		
Surry County	0.51	18,975,157
Total		\$ 18,975,157
<u>School Tax Districts</u>		
Elkin	0.136	813,642
Mount Airy	0.108	880,782

Total		\$ 1,694,424
Fire Tax Districts		
Ararat	0.066	43,967
Bannertown	0.038	106,744
C.C. Camp	0.058	83,009
Central Surry	0.079	128,376
Four Way	0.053	108,901
Franklin	0.041	170,937
Jot-Um-Down	0.083	51,772
Mountain Park	0.086	76,067
Pilot Knob	0.032	59,487
Shoals	0.065	53,911
Skull Camp	0.063	66,939
South Surry	0.049	77,115
State Road	0.047	51,769
Westfield	0.049	37,620
White Plains	0.054	93,417
Total		\$ 1,210,031
NOTE: Special district revenues include State reimbursements, as well as tax revenue.		