

**2009-2010 BUDGET ORDINANCE**

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

**SECTION 1.** The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

<b>CODE</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION</b>
10-4110	Governing Body	518,958
10-4120	Administration	198,606
10-4122	Human Resources Department	196,817
10-4130	Finance	649,595
10-4140	Tax Supervisor	1,467,256
10-4150	County Attorney	90,600
10-4170	Board of Elections	323,800
10-4180	Register of Deeds	490,445
10-4185	Judicial Center Building	330,261
10-4186	Cooper Street Building	28,500
10-4189	Permitting and Health Bldg.	89,299
10-4190	Building & Grounds – County	480,218
10-4192	Historic Courthouse	124,770
10-4194	Agriculture Building	36,500
10-4195	Health Department Building	75,965
10-4196	Admin/Social Services Building	268,263
10-4197	Human Services Building- Mt. Airy	146,490
10-4198	Special Appropriations	576,192
10-4199	Non-Departmental	759,019
10-4200	Central Services	30,900
10-4210	Management Information Service	697,061
10-4305	Pre-Trial Release (County)	79,821
10-4310	Sheriff's	3,876,685
10-4312	Narcotics OT Grant	0
10-4315	Highway Safety Program	0
10-4316	School Resource Officer	168,575
10-4317	Criminal Justice Partnership	93,142
10-4320	County Jail	2,008,111
10-4325	Communications Center	1,077,341
10-4330	Emergency Management	97,596
10-4340	Fire Marshal	242,083
10-4342	Fire and Rescue	296,074
10-4350	Inspections	628,364
10-4360	Medical Examiner	37,500
10-4370	Emergency Medical Services	4,562,943
10-4380	Rabies Control	397,675
10-4730	Lovill Creek Phase (I & II combined)	166,794
10-4910	Planning & Development	316,925
10-4912	Road Signs Project	15,850
10-4921	Economic Development & Tourism	467,064
10-4923	Regional Tourism	49,650

10-4930	Regional Tourism Initiative	175,000
10-4950	Cooperative Extension	283,895
10-4954	Healthy Families	47,627
10-4958	EFNEP Grant	15,931
10-4959	SHIIP Grant	2,000
10-4960	Soil & Water Conservation District	87,100
10-4962	Agriculture Cost Share Program	48,845
10-4964	Clean Water Grant-Fisher	0
10-4966	Clean Water Land Protection	61,000
10-5110	Health Dept. Administration	99,350
10-5113	Smart Start-Health	68,530
10-5117	Access II-Health	284,820
10-5121	Communicable Disease/STD	308,075
10-5126	School Health	69,500
10-5143	In-Home Breastfeeding Grant	55,708
10-5148	Adult Primary Care	301,375
10-5153	Chronic Care Project	0
10-5154	Senior Services	4,910,200
10-5158	Cancer Control Program	298,265
10-5160	Heart Disease/Stroke Prevention	0
10-5162	Maternal Health Program	290,010
10-5163	Child Health Program	811,350
10-5164	Family Planning Program	358,250
10-5167	Supplemental Food Program	646,500
10-5170	Immunization Action Plan	311,125
10-5177	Health Check Coordinator	53,895
10-5178	Child Service	246,175
10-5181	Environmental Health	625,075
10-5185	Bioterrorism & Preparedness	51,562
10-5189	College Tobacco Grant	28,375
10-5190	Health and Wellness Trust	78,850
10-5191	Health Promotions	47,275
10-5192	Dental Clinic	815,450
10-5195	Migrant Farmworker Grant	69,875
10-5196	Healthy Carolinians	62,375
10-5210	Mental Health	235,939
10-5312	Social Services Administration	827,917
10-5313	Services' Programs	6,016,494
10-5321	Local Assistance	792,055
10-5373	Child Support - Title IV-D	467,010
10-5375	IV-D Incentive Reinvestment	0
10-5380	Public Assistance Administration	2,049,802
10-5820	Veterans Service Office	113,236
10-5830	Community Action Program	139,548
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,582 students)	1,779,750
57001	Elkin Schools (973 students)	1,094,625
57002	County Schools (8,621 students)	9,698,625
59585	Charter School Reserve (470 students)	528,750
10-5921	Surry Community College M & O Department	2,116,995
10-6110	Library	433,684

10-6120	Recreation	355,952
10-6125	Fisher River Park	218,673
10-9810	Transfers to other Funds	
59102	Transfer to Debt Service '09 Elementary	662,971
59104	Transfer to Debt Service Mt. Airy High '09	127,500
59109	Transfer to Debt Service 1998 Ref	1,388,250
59110	Transfer to Debt Service 1995 College	95,850
59111	Transfer to Debt Service 1999 College	148,460
59115	Transfer to Debt Service 1995 School	465,938
59119	Transfer to Debt Service QZAB 2001 QZAB	161,040
59120	Transfer to Debt Service 2003 College	394,353
59121	Transfer to Debt Service W.F. Dev. Center	118,785
59122	Transfer to Debt Service Elkin & Mount Airy	862,313
59123	Transfer to Debt Service Prop.	0
59124	Transfer to Central Middle School	494,098
59126	Transfer to Debt Service-North Surry	190,673
59130	Transfer to Schools Capital Outlay	0
59150	Transfer to Reappraisal Reserve	296,969
59202	Transfer to Capital Reserve-School	1,000,000
59240	Transfer to Water/Sewer	3,262,716
59260	Transfer to Employee Benefits	419,050
59265	Transfer to Workers Comp.	450,000
59270	Transfer to Building Reserve	0
59300	Transfer to Bldg. Reserve-Debt Service	1,389,456
59400	Public Assistance Transfer	1,028,080
<b>GENERAL FUND TOTALS</b>		<b>73,600,628</b>

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000-42100	Payment in Lieu of Taxes	700
10-4000-43100	Sales Tax	5,800,000
10-4000-43101	Sales Tax – Article 40	2,550,000
10-4000-43102	Sales Tax – Article 42	1,450,000
10-4000-43105	Sales Tax Article 44	220,000
10-4000-43106	Sales Tax Article 46	1,700,000
10-4000-43110	Franchise & Utility Tax	200,000
10-4000-43122	State Beer & Wine	245,000
10-4000-48200	Surplus Property	10,000
10-4000-48400	Cell Tower Rental	15,000
10-4000-48500	Insurance Refunds	15,000
10-4000-48900	Miscellaneous	40,000
10-4000-49900	Unencumbered Balance	8,150,242
10-4110-44595	Donations	1,000
10-4130-44900	Interest Earned on Investments	465,000
10-4130-44910	Interest Earned-Checking Account	60,000
10-4130-44920	Interest Earned-Surry Clerk of Court	500
10-4140-41100	Ad Valorem Tax-Current	29,813,299
10-4140-41101	Ad Valorem Tax-Prior	450,000

10-4140-41102	Ad Valorem Tax-Previous	220,000
10-4140-41150	Gross Receipts Tax	14,000
10-4140-41700	Interest & Fees	270,000
10-4140-44190	County Beer & Wine Licenses	2,500
10-4140-48100	Sale of Tax Maps/Xerox Copies	2,000
10-4170-44191	Presidential Primary	0
10-4170-44192	Elections-Pilot	2,400
10-4170-44193	Elections-Mount Airy	10,000
10-4170-44194	Elections-Elkin	4,000
10-4170-44195	Elections-Dobson	2,400
10-4170-48900	Miscellaneous-Board of Elections	0
10-4180-44100	Register of Deeds Fees	500,000
10-4192-44140	Court Cost Facility Fees	150,000
10-4310-44130	Court Cost Sheriffs Fees	28,000
10-4310-44131	Outside Officers Fees	300
10-4310-44132	Outside Officer Fees-50%	100
10-4310-44135	Fingerprint Fees (Sheriff)	5,000
10-4310-44136	Concealed Handgun Permit Fees	9,000
10-4310-44137	Court Cost Officers Fees	58,000
10-4310-44139	Court Cost Officer Fees 50%	30,000
10-4310-44145	Impound Fees	1,000
10-4310-44146	Impound Firearms	1,000
10-4312-42326	Narcotics OT Grant	0
10-4315-48900	Miscellaneous-Highway Safety Program	0
10-4316-44570	School Resource Officer	136,545
10-4317-42346	Criminal Justice Partnership	93,142
10-4320-42331	SS Incent	1,200
10-4320-42340	SCAAP Grant	10,000
10-4320-43354	Safe Roads Act	8,000
10-4320-44138	Jail WR	1,000
10-4320-44141	Jail Fees	41,000
10-4320-44142	State Confinement of Prisoners	68,000
10-4320-44160	Patient Fees	500
10-4320-48980	Miscellaneous-Commissary	35,000
10-4320-48985	Commission-Commissary	9,000
10-4320-48990	Commission Pay Telephones	15,000
10-4330-42300	Emergency Management Grant	28,000
10-4330-44114	HazMat Fees	20,000
10-4340-44111	Fire Marshal Inspection Fees	15,000
10-4350-44120	Inspection Fees	175,000
10-4350-44121	Building Permits	100,000
10-4370-44105	EMS Car Seat	1,500
10-4370-44110	EMS Fees	2,900,000
10-4380-44112	Animal Control Fees	15,000
10-4380-44115	Animal Control Citations	2,500
10-4380-44595	Donations	1,000
10-4380-48151	Sale Dogs	3,500
10-4380-48160	Pet Adoption	20,000
10-4380-48900	Miscellaneous	500
10-4910-44123	Zoning Fee	1,000
10-4910-48900	Miscellaneous Planning and Develop.	16,000

10-4923-49883	Transfer Funds Regional Tourism	49,650
10-4930-42280	EDA Grant-Regional Tourism	74,300
10-4930-43153	NC Rural Development	75,000
10-4930-49883	Transfer Funds Regional Tourism	25,700
10-4950-48900	Miscellaneous-Cooperative Ext.	925
10-4954-42130	Bits and Bites Program	47,627
10-4958-43364	EFNEP Grant	15,931
10-4959-42135	SHIIP Grant	2,000
10-4960-42120	Department of Agriculture	900
10-4960-43357	ACSP-Cost Share	4,000
10-4960-44569	PR Mgt Fee	5,000
10-4960-48610	Rent-Inc.	3,000
10-4960-48900	Miscellaneous-Soil & Water	0
10-4962-43358	Agriculture Cost Share Program NCACS	24,422
	Tech Assist Funds	
10-4964-43356	Clean Water Grant-Fisher	0
10-4966-43356	Clean Water Grant-Land Protection	61,000
10-5110-43300	State & Fed Aid to County	80,034
10-5110-48900	Miscellaneous Health Department	10,000
10-5113-43163	Health Smart Start	68,530
10-5117-43324	Health Access II	284,820
10-5121-42351	Patient Fees-Medicaid	2,550
10-5121-43307	State-HIV	500
10-5121-43308	State-TB Medical Services	540
10-5121-43315	CDS	2,391
10-5121-43316	State TB Money	2,193
10-5121-44160	Patient Fees	500
10-5121-44200	PF-Private Insurance	600
10-5121-48900	Misc.-Communicable Disease/STD	50
10-5126-44171	Health Foundation	0
10-5143-43500	Smart Start-In Home Breastfeed Grant	55,708
10-5148-42350	Patient Fees-Medicare-Adult Prim. Care	2,000
10-5148-42351	Patient Fees-Medicaid	204,375
10-5148-43187	Community Health Grant	0
10-5148-43300	S/F Aid Co.	15,000
10-5148-44160	Patient Fees	40,000
10-5148-44200	Patient Fees-Private Insurance	30,000
10-5148-44564	Eckerd Foundation	10,000
10-5148-48900	Miscellaneous - Adult Primary Care	0
10-5153-43208	Chronic Care	0
10-5154-42350	Patient Fees-Medicare-St. Home Health	1,200,000
10-5154-42351	Patient Fees-Medicaid	3,239,600
10-5154-42352	Patient Fees-Vet Adm.	70,000
10-5154-43188	Health and Wellness	0
10-5154-43322	Chore Services-NWPCOG Grant	270,000
10-5154-43326	State Home Health	0
10-5154-43395	Caregiver Grant-NWPCOG	14,000
10-5154-43396	Aging & Disability Resource Center	0
10-5154-44160	Patient Fees	16,000
10-5154-44170	Chore/Respite Donations	100
10-5154-44200	Patient Fees Private Ins. State Home Hlt.	100,000

10-5154-44202	Home Health Contractual	0
10-5154-48900	Miscellaneous State Home Health	500
10-5158-42350	Patient Fees-Medicare	100
10-5158-42351	Patient Fees-Medicaid	1,000
10-5158-42360	Cancer Control Program	26,047
10-5158-42361	Cardio Disease	21,098
10-5158-44160	Patient Fees	12,000
10-5158-44200	Patient Fees-Private Ins.	1,500
10-5158-44551	Susan G. Komen Grant	30,000
10-5158-48900	Miscellaneous-Cancer Control Program	100
10-5160-43309	NC Cardiovascular Health	0
10-5162-42349	Medicaid Post P/Newborn-Mat. Health	75,000
10-5162-42351	Patient Fees-Medicaid	200
10-5162-42353	Maternal Health Care	52,750
10-5162-42354	Maternal Health-Title XIX	132,657
10-5162-43310	State Grant	778
10-5162-43317	Mow-Baby Love	28,000
10-5162-44160	Patient Fees-Maternal Health	600
10-5162-48900	Miscellaneous-Maternal Health	25
10-5162-49900	Unencumbered Balance-Mat. Health	0
10-5163-42351	Patient Fees-Medicaid-Child Health Prog.	645,904
10-5163-42355	Child Health Care	70,346
10-5163-42640	School Nutrition	0
10-5163-43310	State Grant	0
10-5163-43560	School Nurse Initiative	50,000
10-5163-44160	Patient Fees-Child Health Program	15,000
10-5163-44200	Patient Fees-Private Ins.-Child Health	30,000
10-5163-48900	Miscellaneous Child Health Program	100
10-5164-42350	Patient Fees-Medicare	100
10-5164-42351	Patient Fees-Medicaid/ Family Planning	25,000
10-5164-42370	Family Planning	29,674
10-5164-42373	Children's Special Health Services	5,200
10-5164-42450	TANF	6,374
10-5164-43310	State Grant	11,874
10-5164-44160	Patient Fees-Family Planning	15,000
10-5164-44200	Patient Fees – Private Insurance	15,000
10-5164-48900	Miscellaneous-Family Planning	500
10-5167-42350	Patient Fees-Medicare Supp. Food	2,000
10-5167-42351	Patient Fees-Medicaid-Supp. Food	4,000
10-5167-42372	WIC	349,795
10-5167-42386	NW Comm. Care Network	8,000
10-5167-44160	Patient Fees-Supplemental Food	2,000
10-5167-44200	Patient Fees-Private In.	6,000
10-5167-48900	Miscellaneous-Supp. Food	2,000
10-5170-42350	Patient Fees-Medicare Imm. Action Plan	40,000
10-5170-42351	Patient Fees-Medicaid	60,000
10-5170-42362	Federal Immunization Action Plan	12,279
10-5170-43327	State Immunization Action Plan	8,771
10-5170-44160	Patient Fees-Immunization Action Plan	60,000
10-5170-44200	Patient Fees-Private Insurance	30,000
10-5170-48900	Miscellaneous-Imm. Action Plan	100

10-5177-42351	Patient Fees-Medicaid-Health Ck. Coor.	32,913
10-5177-49900	Unencumbered Balance Health Ck. Coor	20,982
10-5178-42351	Patient Fees-Medicaid-Child Service	241,097
10-5178-43319	Child Service Coordinator	5,068
10-5178-48900	Miscellaneous-Child Services	10
10-5178-49900	Unencumbered Balance-Health Ck. Coor	0
10-5181-43313	Food & Lodging-Environmental Health	750
10-5181-43323	Environmental Health Grant	6,000
10-5181-44162	Environmental Health Fees	160,000
10-5185-42600	Bioterrorism (4514)	51,562
10-5185-42628	Lnd Nan Connectivity (4520)	0
10-5189-43210	College Tobacco Grant	28,375
10-5190-43188	Health and Wellness	78,850
10-5191-43312	Health Promotions	33,805
10-5191-48900	Miscellaneous-Health Promotions	0
10-5191-49900	Unencumbered Balance-Health Prom.	0
10-5192-42351	Patient Fees-Medicaid-Dental Clinic	705,350
10-5192-44160	Patient Fees-Dental Clinic	45,000
10-5192-44200	Patient Fees – Private Insurance	65,000
10-5192-48900	Miscellaneous-Dental Clinic	100
10-5195-42359	Migrant Farmworker Grant	60,360
10-5195-49900	Unencumbered Balance	9,515
10-5196-43397	Healthy Carolinians	15,000
10-5196-49900	Unencumbered Balance	0
10-5312-48900	Miscellaneous-Social Services Admin.	0
10-5313-42380	Social Service Block Grant	214,624
10-5313-42382	Permanency Planning	25,279
10-5313-42383	IV-E Optional Admin	82,729
10-5313-42389	Child Day Care	2,902,872
10-5313-42390	CCDF Admin.	99,453
10-5313-42391	Adult Care Home CM	55,731
10-5313-42393	Community Work Exp Program (SWAP)	13,144
10-5313-42394	LIEAP& CIP Admin	18,289
10-5313-42395	Work First Demo Grant	0
10-5313-42397	CIP Payments	153,169
10-5313-42398	Med Transport	16,585
10-5313-42403	Links	4,800
10-5313-42404	Medicaid Case Mgt.	125,000
10-5313-42406	IV-E/CPS	121,404
10-5313-42410	Fingerprinting	200
10-5313-42450	TANF	631,142
10-5313-42452	TANF SSBG	38,088
10-5313-42455	TANF Adoption	39,056
10-5313-42500	Domestic Violence	11,647
10-5313-43370	DMA2055-Transportation	750,000
10-5313-43373	State In-Home Services	9,306
10-5313-43378	Smart Start Admin	45,000
10-5313-43382	NC Dot Grant	0
10-5313-43400	Adult Home Specialist	30,707
10-5321-42392	Adoption Assistance (Vendor)	72,000
10-5321-42400	Reimburse Distribution of Food	17,500

10-5321-42408	Title IV-E Foster Care AFDC	148,030
10-5321-43371	St Foster Care Benefits Program	143,870
10-5321-43385	Spec. Adoption	13,000
10-5321-44600	Foster Care Donation	5,000
10-5373-42401	Title IV D Collection/Incentive	106,478
10-5373-42402	IV-D Administration	345,817
10-5380-42384	Food Stamp Administration-Public Asst.	446,567
10-5380-42385	MA Expansion	22,064
10-5380-42387	Medical Asst Administration	882,150
10-5380-42458	SNAP Administration	70,000
10-5380-43374	State Aid to Co Administration	0
10-5380-43375	NC Health Choice Administration	78,044
10-5380-44183	Community Care	35,000
10-5820-43359	State Veterans	2,000
10-6120-44632	Day Camp	22,000
10-6120-48900	Miscellaneous-Recreation	2,000
10-6125-44630	Gift Catalog Donations-Fisher River Pk.	5,000
10-6125-44634	Program Fees	19,000
10-6125-48610	Rent Income-Fisher River Park	6,000
10-6125-48900	Miscellaneous-Fisher River Park	2,000
<b>TOTAL GENERAL FUND REVENUE ESTIMATED</b>		<b>73,600,628</b>

There is hereby levied a tax rate of .582 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$5,336,000,000 and an estimated collection rate of 96%.

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**SECTION 2.** The following amounts are hereby appropriated in the General Fund – Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922-51500	Professional Services	25,000
11-4922-51565	Water and Sewer Study	0
11-4922-51720	Contracted Service	0
11-4922-56500	Land	0
11-4922-56510	Option Land	50,000
11-4922-57136	Dobson Water	150,000
11-4922-57138	SouthData	0
11-4922-57139	Gerard's Bakery	0
11-4922-57146	MA/SC Industrial Park	62,382
11-4922-57148	Elkin/I-77 Project	75,000
11-4922-57149	Dobson Connection	275,000
11-4922-57150	Welcome Center Project	44,924
11-4922-57158	Advanced Electronics	1,837
11-4922-57165	ASMO Corp 4 of 5	0
11-4922-57183	CK Technologies-Site	38,040
11-4922-57184	Small Business Inc.	50,000
11-4922-57185	Elkin Corporate Park	100,000
11-4922-59500	Contingency	25,000

11-4922-59565	Client Reserve	3,000,000
11-4922-59675	Water/Sewer Reserve	100,000
11-9120-58200	Lease/Purchase Principal	259,233
11-9120-58210	Lease/Purchase Interest	6,300
<b>TOTAL APPROPRIATIONS –GENERAL FUND – ECONOMIC DEV.</b>		<b>4,262,716</b>

It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922-49800	Transfer from General Fund	3,262,716
11-4922-49900	Unencumbered Balance	1,000,000
<b>TOTAL ESTIMATED GENERAL FUND-ECONOMIC DEV. REVENUES</b>		<b>4,262,716</b>

**SECTION 3.** The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110-58030	Principal 1995 School	311,019
12-9110-58040	Interest 1995 Series	154,919
12-9110-58045	Principal 1999 MA Middle	0
12-9110-58046	Interest 1999 MA Middle	0
12-9110-58050	Principal 1995 College	63,981
12-9110-58060	Interest 1995 College	31,869
12-9110-58065	Principal 1998 Refunding	1,220,000
12-9110-58066	Interest 1998 Refunding	168,250
12-9110-58070	Principal 1999 College	100,000
12-9110-58080	Interest 1999 College	48,460
12-9110-58085	Principal 2001 (QZAB) Tharrington & Copeland	161,040
12-9110-58086	Principal 2003 College	287,267
12-9110-58087	Interest 2003 College	107,086
12-9110-58088	Principal 2003 W F Dev. Center	105,417
12-9110-58089	Interest 2003 W F Dev. Center	26,157
12-9110-58091	Principal 2004 (QZAB) Mt. Airy	93,044
12-9110-58093	Principal 2004 (QZAB) Surry County	116,100
12-9110-58094	Principal 2005 High School	700,000
12-9110-58096	Interest 2005 High School	162,313
12-9110-58098	Principal 2006 Central Middle School	358,334
12-9110-58099	Interest 2006 Central Middle School	135,764
12-9110-58100	Principal 2006 North Surry	150,000
12-9110-58101	Interest 2006 North Surry	40,673
12-9110-58105	Principal 2006 Mount Airy QZAB	92,998
12-9110-58110	Principal 2007 Surry County QZAB	99,856
12-9110-58111	Principal 2009 Elementary	466,667
12-9110-58112	Interest 2009 Elementary	196,304
12-9110-58113	Principal 2009 East Middle	333,334
12-9110-58114	Interest 2009 East Middle	275,000
12-9110-58115	Principal 2009 Mt. Airy High School	93,750
12-9110-58116	Interest 2009 Mt. Airy High School	33,750

12-9110-58220	Prop Debt	0
<b>TOTAL APPROPRIATIONS – GENERAL FUND- DEBT SERVICE</b>		<b>6,133,352</b>

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110-44400	Mount Airy Contribution	12,789
12-9110-49801	Trans From GF (05 High Schools)	862,313
12-9110-49802	Trans From GF (1995 College)	95,850
12-9110-49803	Trans From GF (1999 College)	148,460
12-9110-49804	Trans from GF (1998 Refunding)	1,388,250
12-9110-49805	Trans from GF (2009 Elementary)	662,971
12-9110-49806	Trans from GF (2009 Mt Airy High)	127,500
12-9110-49807	Trans from GF (1995 School)	465,938
12-9110-49808	Trans from GF (2003 College)	394,353
12-9110-49809	Trans from GF (2003 WF Dev. Ctr.)	118,785
12-9110-49810	Trans from GF (2006 Cent. Md. Sc.)	494,098
12-9110-49814	Trans from CR (2006 North Surry)	0
12-9110-49817	Trans from CR (2006 Mt. Airy QZAB)	92,998
12-9110-49818	Trans from CR (Surry Co. QZAB)	99,856
12-9110-49819	Trans from CR (1999 MA Middle)	0
12-9110-49820	Trans from CR (05 High SCHS)	0
12-9110-49821	Trans from CR (1995 Bonds)	0
12-9110-49822	Trans from CR (1998 Refunding)	0
12-9110-49884	Trans from GF (2001 QZAB)	161,040
12-9110-49885	Trans from GF (06 North Surry)	190,673
12-9110-49887	Trans from GF Proposed	0
12-9110-49891	Trans from CR (2006 Central Middle)	0
12-9110-49894	Trans from CR (2009 Middle)	608,334
12-9110-49895	Trans from CR (2001 QZAB)	0
12-9110-49896	Trans from CR MA (QZAB) 2004	93,044
12-9110-49898	Trans from CR SC (QZAB) 2004	116,100
12-9110-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUE – GENERAL FUND- DEBT SERVICE</b>		<b>6,133,352</b>

**SECTION 4.** The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230	Dental/Visual/Hearing	130,550
13-4232	Employee Programs	25,000
13-4234	Retiree Insurance	180,000
13-4235	Group Health Program	3,925,300
13-4237	Employee Wellness	125,000
<b>TOTAL APPROPRIATIONS –GENERAL FUND-EMPLOYEE BENEFITS</b>		<b>4,385,850</b>

It is estimated that the following revenues will be available in the General Fund-Employee Benefits for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
13-4230-44900	Interest Earned on Investments	2,000
13-4230-49800	Transfer from General Fund	99,050
13-4230-49900	Unencumbered Balance	29,500
13-4232-49800	Transfer from General Fund	25,000
13-4234-44805	65+ Premium	10,000
13-4234-49800	Transfer from General Fund	170,000
13-4235-44800	Premiums	3,925,300
13-4237-49800	Transfer from General Fund	125,000
<b>TOTAL ESTIMATED REVENUES – GENERAL FUND-EMPLOYEE BENEFITS</b>		<b>4,385,850</b>

**SECTION 5.** The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
14-4970-57195	HOME Program	800,000
14-4970-57196	Program Returns	300,000
14-4970-57198	Duke Energy	100,000
<b>TOTAL APPROPRIATIONS – GENERAL FUND-HOME (HUD) PROGRAM</b>		<b>1,200,000</b>

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970-42348	HOME Program	800,000
14-4970-44350	Program Income	300,000
14-4970-44450	Duke Energy	100,000
14-4970-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUES – GENERAL FUND HOME (HUD) PROGRAM</b>		<b>1,200,000</b>

**SECTION 6.** The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951	Cooperative Extension Fund	40,000
<b>TOTAL APPROPRIATIONS – GENERAL FUND-COOPERATIVE EXTENSION</b>		<b>40,000</b>

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
15-4951-48900	Miscellaneous	40,000
15-4951-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUES – GENERAL FUND COOPERATIVE EXTENSION</b>		<b>40,000</b>

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**SECTION 7.** The following amounts are hereby appropriated in the General Fund-Sheriff's – Special Accounts for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322-55655	Miscellaneous-Levy	110,000
16-4322-55656	Miscellaneous-DARE	4,400
16-4322-55657	Miscellaneous-Special Events	35,000
<b>TOTAL APPROPRIATIONS – GENERAL FUND-SHERIFF'S – SPECIAL ACCOUNTS</b>		<b>149,400</b>

It is estimated that the following revenues will be available in the General Fund - Sheriff's - Special Accounts for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322-48910	Miscellaneous Revenue-Levy	110,000
16-4322-48911	Miscellaneous Revenue-Dare	4,400
16-4322-48912	Misc. Revenue-Special Events	35,000
<b>TOTAL ESTIMATED REVENUES – GENERAL FUND- SHERIFF'S SPECIAL ACCOUNTS</b>		<b>149,400</b>

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**SECTION 8.** The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Surry County Workers' Comp.	450,000
<b>TOTAL APPROPRIATIONS – GENERAL FUND-WORKERS COMPENSATION</b>		<b>450,000</b>

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238-49800	Transfer General Fund	450,000
<b>TOTAL ESTIMATED REVENUES – GENERAL FUND-WORKERS COMPENSATION</b>		<b>450,000</b>

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**SECTION 9.** The following amounts are hereby appropriated in the General Fund-Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4308	Drug Interdiction	131,492
18-4311	Sheriff's-Narcotics	69,145
<b>TOTAL APPROPRIATIONS – GENERAL FUND-SHERIFF'S NARCOTICS</b>		<b>200,637</b>

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311-42330	US Equitable Sharing	0
18-4311-43355	NC Controlled Substance Tax	10,000
18-4311-48200	Surplus Property	0
18-4311-48900	Miscellaneous	0
18-4311-49900	Unencumbered Balance	190,637
<b>TOTAL ESTIMATED REVENUES – GENERAL</b>		<b>200,637</b>
<b>FUND- SHERIFF'S NARCOTICS</b>		

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**SECTION 10.** The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182	Register of Deeds Automation Fund	14,000
<b>TOTAL APPROPRIATIONS – GENERAL FUND-REGISTER OF DEEDS AUTOMATION</b>		<b>14,000</b>

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182-44100	Register of Deeds	14,000
19-4182-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUES – GENERAL</b>		<b>14,000</b>
<b>FUND- REGISTER OF DEEDS AUTOMATION</b>		

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**SECTION 11.** The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
21-5410-57570	Public Assistance	1,018,080
21-5410-57775	Aid Blind	10,000
<b>TOTAL APPROPRIATIONS GENERAL FUND – PUBLIC ASSISTANCE</b>		<b>1,028,080</b>

It is estimated that the following revenues will be available in the General Fund Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410-49800	Transfer from General Fund	1,028,080
21-5410-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUE – GENERAL FUND-PUBLIC ASSISTANCE</b>		<b>1,028,080</b>

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**SECTION 12.** The following amounts are hereby appropriated in the Reappraisal Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
33-4141	Reappraisal Dept.	306,969
<b>TOTAL APPROPRIATIONS – REAPPRAISAL FUND</b>		<b>306,969</b>

It is estimated that the following revenues will be available in the Reappraisal Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
33-4141-49800	Transfer From General Fund	296,969
33-4141-49900	Unencumbered Balance	10,000
<b>TOTAL ESTIMATED REVENUES-REAPPRAISAL FUND</b>		<b>306,969</b>

**SECTION 13.** The following amounts are hereby appropriated in the 911 Telephone Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	911 Telephone	360,000
<b>TOTAL APPROPRIATIONS –911 TELEPHONE FUND</b>		<b>360,000</b>

It is estimated that the following revenues will be available in the 911 Telephone Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329-44113	Subscriber Charges	360,000
35-4329-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUES –911 TELEPHONE FUND</b>		<b>360,000</b>

**SECTION 14.** The following amounts are hereby appropriated in the Schools Capital Outlay Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
36-5912-57010	Mount Airy Schools Capital Outlay	158,200
36-5912-57011	Elkin Schools Capital Outlay	97,300
36-5912-57012	County Schools Capital Outlay	862,100
36-5912-57013	County Schools Tracks	0
36-5912-57015	County Schools Tennis Courts	0
36-5912-57016	County Schools Parking Lots	0
36-5912-57017	County Schools Mobiles	311,301
36-5912-57018	County Schools Locker	0
36-5912-57020	County Schools-Land & Property	0
36-5912-57021	County Schools Roofing	0
36-5912-57023	County Schools Gym HVAC	0
36-5912-57025	County Schools-North Surry Gym	0
36-5912-57026	County School Boilers	0
36-5912-57028	County School Painting	0
36-5912-57030	County Schools Technology Grant	154,893
36-5912-57032	Mount Airy Middle Tennis Courts	0
36-5912-57033	Mount Airy High School HVAC	0

36-5912-57034	Mount Airy E-Rate	160,000
36-5912-57039	Mount Airy Gym HVAC	0
36-5912-57166	Mount Airy Technology Grant	0
36-5912-57168	Elkin Schools Mobiles	111,481
36-5912-57176	Elkin Technology Grant	0
36-5912-57177	Elkin Gym HVAC	0
36-5912-57200	High School Athletic Grant	0
36,5912-57210	Middle School Athletic Grant	0
<b>TOTAL APPROPRIATIONS – SCHOOLS CAPITAL OUTLAY FUND</b>		<b>1,855,275</b>

It is estimated that the following revenues will be available in the Schools Capital Outlay Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
36-5912-49800	Transfer from General Fund	0
36-5912-49823	Transfer from CR-County Boilers	0
36-5912-49825	Transfer from CR-North Su. Gym	0
36-5912-49828	Transfer from CR-Co Mobiles	311,301
36-5912-49829	Transfer from CR- Co Park Lots	0
36-5912-49830	Transfer from CR Co. Roofing	0
36-5912-49836	Transfer from CR Mt. Airy Tech.	0
36-5912-49838	Transfer from CR-County Land	0
36-5912-49845	Transfer from CR-Elkin Mobiles	111,481
36-5912-49846	Transfer from CR-Co. Painting	0
36-5912-49847	Transfer from CR-Elkin Gym	0
36-5912-49848	Transfer from CR-County Tennis	0
36-5912-49851	Transfer from CR-MA Middle Tennis	0
36-5912-49852	Transfer from CR-MA-HVAC	0
36-5912-49853	Transfer from CR-Mount Airy E-Rate	160,000
36-5912-49857	Transfer from CR-Co. HS Locker UPG	0
36-5912-49858	Transfer from CR-MA Gym	0
36-5912-49861	Transfer from CR-Athletic Grants	0
36-5912-49862	Transfer from CR-Technology Grant	154,893
36-5912-49865	Transfer from CR-Co. Gym	0
36-5912-49890	Transfer from CR – Regular CO	1,117,600
<b>TOTAL ESTIMATED REVENUES – SCHOOLS CAPITAL OUTLAY FUND</b>		<b>1,855,275</b>

**SECTION 15.** The following amounts are hereby appropriated in the Schools Capital Reserve Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
37-5918-59100	Transfer Debt Service-04 MA (QZAB)	93,044
37-5918-59103	Transfer Debt Service-09 Mid	608,334
37-5918-59105	Transfer Debt Service-04 SC (QZAB)	116,100
37-5918-59106	Transfer Debt Service-05 HS	0
37-5918-59107	Transfer Debt Service-06 CMS	0
37-5918-59108	Transfer Debt Service-06 North Surry	0
37-5918-59112	Transfer Debt Service-06 MA (QZAB)	92,998

37-5918-59114	Transfer Debt Service-07 SC (QZAB)	99,856
37-5918-59115	Transfer Debt Service – 95 Schools	0
37-5918-59117	Transfer Debt Service-98 Refunding	0
37-5918-59118	Transfer Debt Service 99 MA Middle	0
37-5918-59119	Transfer Debt Service-2001 QZAB	0
37-5918-59125	Transfer Capital Outlay – Reg. CO	1,117,600
37-5918-59131	Transfer Capital Outlay-Tennis	0
37-5918-59135	Transfer Capital Outlay-NS Gym	0
37-5918-59140	Transfer Capital Outlay-Mt Airy High	0
37-5918-59154	Transfer Capital Outlay-Mt. HVAC	0
37-5918-59156	Transfer Capital Outlay MA Middle Tennis Courts	0
37-5918-59160	Trans Capital Outlay-Co. Painting	0
37-5918-59161	Trans Capital Outlay –Co. Mobiles	311,301
37-5918-59162	Trans Capital Outlay-Locker	0
37-5918-59163	Trans Capital Outlay-Co. SCHS Park- ing	0
37-5918-59166	Trans Capital Outlay – Co. Land	0
37-5918-59167	Trans Capital Outlay-Mount Airy Tech	0
37-5918-59168	Trans Capital Outlay-Co. Boilers	0
37-5918-59169	Trans Capital Outlay – Elkin Mobiles	111,481
37-5918-59172	Trans Capital Outlay-County Gym	0
37-5918-59183	Trans Capital Outlay-Central Middle	0
37-5918-59186	Trans Capital Outlay Co Roofing	0
37-5918-59192	Transfer Capital Outlay-Athletic Grant	0
37-5918-59193	Transfer Capital Outlay-Tech Grant	154,893
37-5918-59194	Transfer Capital Outlay-MT. Gym	0
37-5918-59196	Transfer Capital Outlay-Elkin Gym	0
37-5918-59197	Transfer Capital Outlay-Mt. Airy E- Rate	160,000
37-5918-59500	Contingency	110,000
37-5918-59560	Reserve for Sub Year DS	0
37-5918-59615	Emergency Reserve	285,107
<b>TOTAL APPROPRIATIONS – SCHOOLS CAPITAL RESERVE FUND</b>		<b>3,260,714</b>

It is estimated that the following revenues will be available in the Schools Capital Reserve Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
37-5918-43101	Sales Tax - Article 40	1,090,000
37-5918-43102	Sales Tax - Article 42	2,110,000
37-5918-43344	Public School Building Fund	0
37-5918-44900	Interest Earned on Investments	0
37-5918-49900	Unencumbered Balance	60,714
<b>TOTAL ESTIMATED REVENUES – SCHOOLS CAPITAL RESERVE FUND</b>		<b>3,260,714</b>

**SECTION 16.** The following amounts are hereby appropriated for the Grant Project Fund.

CODE	ACTIVITY	APPROPRIATION
38-4975-51645	Rehabilitation	175,000
38-4975-55580	Administrative Cost	25,000

**TOTAL APPROPRIATIONS – GRANT PROJECT FUND 200,000**

It is estimated that the following revenues will be available in Grant Project Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
38-4975-42195	CDBG Sites	200,000
<b>TOTAL ESTIMATED REVENUES – GRANT PROJECT FUND</b>		<b>200,000</b>

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**SECTION 17.** The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916-55300	Refunds	1,500
40-5916-57500	Annual Appropriation	892,747
<b>TOTAL APPROPRIATIONS - ELKIN SCHOOL SPECIAL DISTRICT FUND</b>		<b>894,247</b>

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916-41100	Ad Valorem Tax-Current	873,247
40-5916-41101	Ad Valorem Tax-Prior	10,000
40-5916-41102	Ad Valorem Tax-Previous	6,000
40-5916-41700	Interest/Fees	5,000
<b>TOTAL ESTIMATED REVENUES – ELKIN SCHOOLS SPECIAL FUND DISTRICT</b>		<b>894,247</b>

There is hereby levied a tax at the rate 12.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 for the purpose of raising the revenue listed as Elkin Schools 2009 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$745,600,000 and an estimated collection rate of 96%.

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**SECTION 18.** The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915-55300	Refunds	2,000
41-5915-57500	Annual Appropriation	805,280
<b>TOTAL APPROPRIATIONS – MOUNT AIRY SCHOOLS SPECIAL FUND DISTRICT</b>		<b>807,280</b>

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915-41100	Ad Valorem Tax-Current	785,280
41-5915-41101	Ad Valorem Tax-Prior	11,000

41-5915-41102	Ad Valorem Tax-Previous	6,000
41-5915-41700	Interest/Fees	5,000
<b>TOTAL ESTIMATED REVENUE – MT. AIRY SCHOOLS SPECIAL FUND DISTRICT</b>		<b>807,280</b>

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 for the purpose of raising the revenue listed as Mount Airy Schools 2009 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$818,000,000 and an estimated collection rate of 96%.

**SECTION 19.** The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381-55300	Refunds	300
42-4381-57500	Annual Appropriation	90,790
<b>TOTAL APPROPRIATIONS – ARARAT FIRE DISTRICT</b>		<b>91,090</b>

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381-41100	Ad Valorem Tax-Current	88,090
42-4381-41101	Ad Valorem Tax-Prior	1,500
42-4381-41102	Ad Valorem Tax-Previous	700
42-4381-41700	Interest/Fees	800
<b>TOTAL ESTIMATED REVENUE – ARARAT FIRE DISTRICT</b>		<b>91,090</b>

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2009 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$114,700,000 and an estimated collection rate of 96%.

**SECTION 20.** The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382-55300	Refunds	300
43-4382-57500	Annual Appropriation	204,728
<b>TOTAL APPROPRIATIONS – BANNERTOWN FIRE DISTRICT</b>		<b>205,028</b>

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382-41100	Ad Valorem Tax- Current	198,528

43-4382-41101	Ad Valorem Tax – Prior	4,000
43-4382-41102	Ad Valorem Tax – Previous	1,500
43-4382-41700	Interest/Fees	1,000
<b>TOTAL ESTIMATED REVENUE – BANNERTOWN FIRE DISTRICT</b>		<b>205,028</b>

There is hereby levied a tax at the rate of 5.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2009 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$376,000,000 and an estimated collection rate of 96%.

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**SECTION 21.** The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384-55300	Refunds	200
44-4384-57500	Annual Appropriation	107,570
<b>TOTAL APPROPRIATIONS - CC CAMP FIRE DISTRICT</b>		<b>107,770</b>

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384-41100	Ad Valorem Tax – Current	104,520
44-4384-41101	Ad Valorem Tax – Prior	1,500
44-4384-41102	Ad Valorem Tax – Previous	1,000
44-4384-41700	Interest/Fees	750
<b>TOTAL ESTIMATED REVENUE – CC CAMP FIRE DISTRICT</b>		<b>107,770</b>

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2009 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$167,500,000 and an estimated collection rate of 96%.

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**SECTION 22.** The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383-55300	Refunds	400
45-4383-57500	Annual Appropriation	159,920
<b>TOTAL APPROPRIATIONS – CENTRAL SURRY FIRE DISTRICT</b>		<b>160,320</b>

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383-41100	Ad Valorem Tax- Current	153,720
45-4383-41101	Ad Valorem Tax – Prior	3,500
45-4383-41102	Ad Valorem Tax – Previous	1,600
45-4383-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE-CENTRAL SURRY FIRE DISTRICT</b>		<b>160,320</b>

There is hereby levied a tax at the rate of 6.1 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2009 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$262,500,000 and an estimated collection rate of 96%.

**SECTION 23.** The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385-55300	Refunds	500
46-4385-57500	Annual Appropriation	158,900
<b>TOTAL APPROPRIATIONS - FOUR WAY FIRE DISTRICT</b>		<b>159,400</b>

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385-41100	Ad Valorem Tax-Current	149,400
46-4385-41101	Ad Valorem Tax – Prior	5,000
46-4385-41102	Ad Valorem Tax – Previous	3,000
46-4385-41700	Interest/Fees	2,000
<b>TOTAL ESTIMATED REVENUE – FOUR-WAY FIRE DISTRICT</b>		<b>159,400</b>

There is hereby levied a tax at the rate of 7.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2009 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$207,500,000 and an estimated collection rate of 96%.

**SECTION 24.** The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386-55300	Refunds	600
47-4386-57500	Annual Appropriation	244,794
<b>TOTAL APPROPRIATIONS – FRANKLIN FIRE DISTRICT</b>		<b>245,394</b>

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386-41100	Ad Valorem Tax-Current	234,394
47-4386-41101	Ad Valorem Tax – Prior	6,000
47-4386-41102	Ad Valorem Tax – Previous	3,000
47-4386-41700	Interest/Fees	2,000
<b>TOTAL ESTIMATED REVENUE – FRANKLIN FIRE DISTRICT</b>		<b>245,394</b>

There is hereby levied a tax at the rate of 5.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2009 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$436,000,000 an estimated collection rate of 96%.

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**SECTION 25.** The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387-55300	Refunds	300
48-4387-57500	Annual Appropriation	96,820
<b>TOTAL APPROPRIATIONS - JOT-UM-DOWN FIRE DISTRICT</b>		<b>97,120</b>

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387-41100	Ad Valorem Tax-Current	93,120
48-4387-41101	Ad Valorem Tax – Prior	2,000
48-4387-41102	Ad Valorem Tax – Previous	1,000
48-4387-41700	Interest/Fees	1,000
<b>TOTAL ESTIMATED REVENUE – JOT-UM-DOWN FIRE DISTRICT</b>		<b>97,120</b>

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2009 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$97,000,000 and an estimated collection rate of 96%.

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**SECTION 26.** The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388-55300	Refunds	300
49-4388-57500	Annual Appropriation	117,819
<b>TOTAL APPROPRIATIONS – MOUNTAIN PARK FIRE DISTRICT</b>		<b>118,119</b>

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388-41100	Ad Valorem Tax-Current	111,619
49-4388-41101	Ad Valorem Tax – Prior	3,500
49-4388-41102	Ad Valorem Tax – Previous	1,500
49-4388-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE – MOUNTAIN PARK FIRE DISTRICT</b>		<b>118,119</b>

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2009 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$151,000,000 and an estimated collection rate of 96%.

**SECTION 27.** The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389-55300	Refunds	400
50-4389-57500	Annual Appropriation	125,820
<b>TOTAL APPROPRIATIONS - PILOT KNOB FIRE DISTRICT</b>		<b>126,220</b>

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389-41100	Ad Valorem Tax-Current	121,920
50-4389-41101	Ad Valorem Tax – Prior	1,800
50-4389-41102	Ad Valorem Tax – Previous	1,000
50-4389-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE – PILOT KNOB FIRE DISTRICT</b>		<b>126,220</b>

There is hereby levied a tax at the rate of 4.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2009 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$317,500,000 and an estimated collection rate of 96%.

**SECTION 28.** The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390-55300	Refunds	200
51-4390-57355	Pinnacle VFD Contract	1,500

51-4390-57500	Annual Appropriation	87,976
<b>TOTAL APPROPRIATIONS – SHOALS FIRE DISTRICT</b>		<b>89,676</b>

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390-41100	Ad Valorem Tax-Current	85,176
51-4390-41101	Ad Valorem Tax – Prior	2,000
51-4390-41102	Ad Valorem Tax – Previous	1,500
51-4390-41700	Interest/Fees	1,000
<b>TOTAL ESTIMATED REVENUE – SHOALS FIRE DISTRICT</b>		<b>89,676</b>

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2009 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$136,500,000 and an estimated collection rate of 96%.

**SECTION 29.** The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391-55300	Refunds	300
52-4391-57500	Annual Appropriation	163,640
<b>TOTAL APPROPRIATIONS – SKULL CAMP FIRE DISTRICT</b>		<b>163,940</b>

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391-41100	Ad Valorem Tax-Current	157,440
52-4391-41101	Ad Valorem Tax – Prior	3,500
52-4391-41102	Ad Valorem Tax – Previous	1,500
52-4391-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE – SKULL CAMP FIRE DISTRICT</b>		<b>163,940</b>

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2009 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$205,000,000 and an estimated collection rate of 96%.

**SECTION 30.** The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392-55300	Refunds	300
53-4392-57500	Annual Appropriation	143,138
<b>TOTAL APPROPRIATIONS - SOUTH SURRY FIRE DISTRICT</b>		<b>143,438</b>

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392-41100	Ad Valorem Tax-Current	137,438
53-4392-41101	Ad Valorem Tax – Prior	3,000
53-4392-41102	Ad Valorem Tax – Previous	1,500
53-4392-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE – SOUTH SURRY FIRE DISTRICT</b>		<b>143,438</b>

There is hereby levied a tax at the rate of 5.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2009 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$260,300,000 and an estimated collection rate of 96%.

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**SECTION 31.** The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393-55300	Refunds	200
54-4393-57500	Annual Appropriation	75,931
<b>TOTAL APPROPRIATIONS - STATE ROAD FIRE DISTRICT</b>		<b>76,131</b>

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393-41100	Ad Valorem Tax-Current	74,131
54-4393-41101	Ad Valorem Tax- Prior	1,000
54-4393-41102	Ad Valorem Tax – Previous	500
54-4393-41700	Interest/Fees	500
<b>TOTAL ESTIMATED REVENUE – STATE ROAD FIRE DISTRICT</b>		<b>76,131</b>

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2009 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$175,500,000 and an estimated collection rate of 96%.

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**SECTION 32.** The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394-55300	Refunds	200
55-4394-57500	Annual Appropriation	64,940
<b>TOTAL APPROPRIATIONS – WESTFIELD FIRE DISTRICT</b>		<b>65,140</b>

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394-41100	Ad Valorem Tax-Current	62,040
55-4394-41101	Ad Valorem Tax – Prior	1,400
55-4394-41102	Ad Valorem Tax – Previous	900
55-4394-41700	Interest/Fees	800
<b>TOTAL ESTIMATED REVENUE – WESTFIELD FIRE DISTRICT</b>		<b>65,140</b>

There is hereby levied a tax at the rate of 4.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2009 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$137,500,000 and an estimated collection rate of 96%.

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**SECTION 33.** The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395-55300	Refunds	500
56-4395-57500	Annual Appropriation	160,714
<b>TOTAL APPROPRIATIONS - WHITE PLAINS FIRE DISTRICT</b>		<b>161,214</b>

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395-41100	Ad Valorem Tax-Current	154,714
56-4395-41101	Ad Valorem Tax – Prior	3,500
56-4395-41102	Ad Valorem Tax – Previous	1,500
56-4395-41700	Interest/Fees	1,500
<b>TOTAL ESTIMATED REVENUE – WHITE PLAINS FIRE DISTRICT</b>		<b>161,214</b>

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2009 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$237,000,000 and an estimated collection rate of 96%.

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**SECTION 34.** The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396-55300	Refunds	200
57-4396-57500	Annual Appropriation	120,588
<b>TOTAL APPROPRIATIONS – PINE RIDGE FIRE DISTRICT</b>		<b>120,788</b>

It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
57-4396-41100	Ad Valorem Tax-Current	120,288
57-4396-41101	Ad Valorem Tax – Prior	0
57-4396-41102	Ad Valorem Tax – Previous	0
57-4396-41700	Interest/Fees	500
<b>TOTAL ESTIMATED REVENUE – PINE RIDGE FIRE DISTRICT</b>		<b>120,788</b>

There is hereby levied a tax at the rate of 7.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2009 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$179,000,000 and an estimated collection rate of 96%.

**SECTION 35.** The following amounts are appropriated in the Capital Projects Fund for the said fiscal year, in accordance with the capital project ordinances authorizing the projects:

CODE	ACTIVITY	APPROPRIATION
60-4212-51570	F. Oaks/S. Acres Professional Services-Other	20,000
60-4212-51640	F. Oaks/ S. Acres Project Construction	721,000
60-4212-59500	F. Oaks/S. Acres Contingency	80,096
60-4215-51640	Human Services Bay Project Construction	40,800
60-4216-51640	Shoals Comm. Park Project Construction	248,000
60-4216-52900	Shoals Comm. Park Small Equipment	62,000
60-4216-56010	Shoals Comm. Park Equipment	20,000
60-4225-51500	Professional Services-Misc. Capital Projects	0
60-4225-51640	Project Construction-Misc. Capital Projects	0
60-4225-52010	Supplies & Materials-Misc. Capital Projects	0
60-4225-59500	Contingency-Misc. Capital Projects	0
<b>TOTAL – CAPITAL PROJECTS FUND</b>		<b>1,191,896</b>

It is estimated that the following revenues will be available in the Capital Projects Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
60-4212-43153	NC Rural	553,000
60-4212-49882	Transfer from Building Reserve	268,096

60-4215-49882	Transfer from Building Reserve	40,800
60-4216-43390	PARTF Grant	330,000
60-4225-49882	Transfer from Building Reserve Misc. Capital Project	0
<b>TOTAL ESTIMATED REVENUES CAPITAL PROJECTS FUND</b>		<b>1,191,896</b>

**SECTION 36.** The following amounts are appropriated to the Capital Projects Schools Fund for the said fiscal year, in accordance with the capital project ordinances authorizing the projects:

CODE	ACTIVITY	APPROPRIATION
61-5955-51651	Project Construction-East Surry	0
61-5967-51500	Professional Services Mt. Airy Café/Common	20,000
61-5967-51600	Architect Fees-Mt. Airy Café/Commons	50,000
61-5967-51640	Project Construction-Mt. Airy Café /Commons	600,000
61-5967-59500	Contingency-Mt. Airy Café /Commons	200,000
61-5971-51640	Project Construction-Elkin High Phase II	7,200,000
61-5973-51500	Professional Service-Central Elem. School	1,945
61-5973-51600	Architect Fees-Central Elem. School	60,000
61-5973-51640	Project Construction-Central Elem. School	6,405,000
61-5973-59500	Contingency-Central Elem. School	99,721
61-5974-51500	Professional Service-East Middle School	35,000
61-5974-51600	Architect Fees-East Middle School	100,000
61-5974-51640	Project Construction-East Middle School	10,500,000
61-5974-59500	Contingency-East Middle School	80,481
<b>TOTAL APPROPRIATION – CAPITAL PROJECTS SCHOOLS FUND</b>		<b>25,352,147</b>

It is estimated that the following revenues will be available in the Capital Projects Schools Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
61-5955-49879	Transfer from Bond Proceeds-07QZAB	0
61-5967-49876	Transfer from Bond Proceeds-Mt. Airy Café/Commons	870,000
61-5971-43343	Lottery-Elkin High Phase II	200,000
61-5971-49878	Transfer from Bond Proceeds-Elkin High Phase II	7,000,000
61-5973-43343	Lottery-Central Elementary School	0
61-5973-43344	Public School Bl.-Central Elementary School	39,149
61-5973-49800	Transfer from General Fund-Central Elem.	300,000
61-5973-49871	Transfer from Bond Proceeds Central Elem.	5,527,517
61-5973-49900	Unencumbered Balance	700,000
61-5974-43343	Lottery-East Middle School	1,000,000
61-5974-49800	Transfer General Fund East Middle School	700,000
61-5974-49871	Transfer Bond Proceeds East Middle School	9,015,481
<b>TOTAL ESTIMATED REVENUES CAPITAL PROJECTS SCHOOLS FUND</b>		<b>25,352,147</b>

**SECTION 37.** The following amounts are appropriated to the Capital Reserve – County Buildings Fund for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
62-4250-58200	Lease/Purchase Principal	1,161,401
62-4250-58210	Lease/Purchase Interest	228,055
62-4250-58220	Property Debt	0
62-4250-59142	Transfer to Capital Projects-Human Ser. Bay	40,800
62-4250-59145	Transfer to Capital Projects-Miscellaneous	0
62-4250-59146	Transfer to Capital Projects-Forrest Oaks	268,096
62-4250-59500	Contingency	0
<b>TOTAL APPROPRIATION – CAPITAL RESERVE – COUNTY BUILDING FUND</b>		<b>1,698,352</b>

It is estimated that the following revenues will be available in the Capital Reserve-County Building Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
62-4250-49800	Transfer from General Fund	1,389,456
62-4250-49813	Transfer from General Fund-Miscellaneous	0
62-4250-49900	Unencumbered Balance	308,896
<b>TOTAL ESTIMATED REVENUES –CAPITAL RESERVE- COUNTY BUILDING FUND</b>		<b>1,698,352</b>

**SECTION 38.** The following amounts are hereby appropriated in the Schools Capital Project Reserve Fund.

CODE	ACTIVITY	APPROPRIATION
63-5919-55580	Administration Cost	15,000
63-5919-59171	Transfer to Capital Projects-07QZAB	0
63-5919-59205	Transfer to Capital Projects-East Middle	9,015,481
63-5919-59207	Transfer Capital Project-Mount Airy High School	870,000
63-5919-59209	Transfer to Capital Project Elkin High	7,000,000
63-5919-59210	Transfer to Capital Project-Central Elem.	5,527,517
63-5919-59500	Contingency	0
<b>TOTAL APPROPRIATIONS – SCHOOLS CAPITAL PROJECTS RESERVE FUND</b>		<b>22,427,998</b>

It is estimated that the following revenues will be available in the Schools Capital Project Reserve Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
63-5919-44900	Interest Earned on Investments	15,000
63-5919-49110	Proceeds from Financing	17,500,000
63-5919-49900	Unencumbered Balance	4,912,998
<b>TOTAL ESTIMATED REVENUE – SCHOOLS CAPITAL PROJECTS RESERVE FUND</b>		<b>22,427,998</b>

**SECTION 39.** The following amounts are hereby appropriated in the College Construction Fund.

CODE	ACTIVITY	AMOUNT
65-5926-55650	Misc. SCC Projects	0
<b>TOTAL APPROPRIATIONS –COLLEGE CONSTRUCTION FUND</b>		<b>0</b>

It is estimated that the following revenues will be available in the College Construction Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
65-5926-49874	Transfer Bond Proceeds-SCC Miscellaneous	0
<b>TOTAL ESTIMATED REVENUES –COLLEGE CONSTRUCTION FUND</b>		<b>0</b>

**SECTION 40.** The following amounts are hereby appropriated in the SCC Capital Projects Reserve Fund.

CODE	ACTIVITY	AMOUNT
66-5930-59330	Transfer to College Construction	0
<b>TOTAL APPROPRIATIONS – SCC CAPITAL PROJECTS RESERVE FUND</b>		<b>0</b>

It is estimated that the following revenues will be available in the SCC Capital Project Reserve Fund this fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
66-5930-44900	Interest Investments	0
66-5930-49900	Unencumbered Balance	0
<b>TOTAL ESTIMATED REVENUE – SCC CAPITAL PROJECTS RESERVE FUND</b>		<b>0</b>

**SECTION 41.** The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	AMOUNT
67-7415	Waste Collection/Recycling	932,811
67-7420	Landfill Operations	1,984,779
67-9130	Landfill Debt Service	495,379
<b>TOTAL APPROPRIATIONS – LANDFILL/RECYCLING FUND</b>		<b>3,412,969</b>

It is estimated that the following revenues will be available in the Landfill/ Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415-45102	Sale of Recyclable Products	110,000
67-7420-41700	Interest/Fees	12,000
67-7420-43350	Scrap Tires-Qtr Fees	75,000

67-7420-43351	White Goods-Qtr Fees	28,000
67-7420-44900	Interest earned on Investments	20,000
67-7420-45100	Landfill Fees-Commercial	1,350,000
67-7420-45101	Landfill Fees-Residential	1,050,000
67-7420-49950	Retained Earnings	767,969
<b>TOTAL ESTIMATED REVENUES – LANDFILL/RECYCLING</b>		<b>3,412,969</b>

**SECTION 42.** The following amounts are hereby appropriated in the Capital Reserve Landfill for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
68-7425-51500	Professional Service	0
68-7425-51560	Professional Service-Engineer	0
68-7425-51640	Project Construction	0
68-7425-59500	Contingency	0
<b>TOTAL APPROPRIATIONS – CAPITAL RESERVE LANDFILL</b>		<b>0</b>

It is estimated that the following revenues will be available in the Capital Reserve-Landfill for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
68-7425-49110	Proc Fin	0
68-7425-49866	Transfer Operations	0
<b>TOTAL ESTIMATED REVENUES – CAPITAL RESERVE LANDFILL</b>		<b>0</b>

**SECTION 43.** The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Flat Rock/Bannertown Water and Sewer Dist.	236,890
<b>TOTAL APPROPRIATIONS – FLAT ROCK/BANNERTOWN WATER &amp; SEWER DISTRICT</b>		<b>236,890</b>

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100-44127	Water	140,000
85-8100-44128	Sewer	20,000
85-8100-44900	Interest Inv.	700
85-8100-49900	Unencumbered Balance	76,190
<b>TOTAL ESTIMATED REVENUES – FLAT ROCK/BANNERTOWN WATER &amp; SEWER</b>		<b>236,890</b>

**SECTION 44.** There is hereby established for the year beginning July 1, 2009 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$36.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$2.50 per month. The fee will be billed with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

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**SECTION 45.** The Finance Officer is instructed to adjust salaries for all full-time regular, part-time regular, and graded temporary employees and fees for elected officials to provide a 1% cost of living increase effective July 1, 2009. The hourly rate for County Attorney services is set at \$150 per hour.

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**SECTION 46.** The Board of Commissioners instructed the Human Resources Officer to amend the Personnel Ordinance adopted on November 3, 2003 and approve the Classification Plan for 2009-2010 by making the following changes to Appendix A, Position Classification Plan, and to adjust applicable salaries and positions according to Personnel Ordinance guidelines or as indicated, with Health and Nutrition Center changes contingent upon final approval from State Personnel.

Effective July 1, 2009:

Increase the salaries in Appendix A, Position Classification Plan, by 1.0 percent.

Create and fill OSSOG III position.

Create and fill Dental Hygienist I position up to Grade 68/Step 11.

Reclassify position #414011 from Tax Clerk IV to Real Property Specialist.

Approve a one-step increase for employee #1781 upon certification as an Assistant Tax Collector in April 2010.

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**SECTION 47.** Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

**ADOPTED this the 15<sup>th</sup> day of June, 2009.**