

2006-2007 BUDGET ORDINANCE

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

CODE	DEPARTMENT	APPROPRIATION
10-4110	Governing Body	532,741
10-4120	Administration	191,181
10-4122	Human Resources Department	108,746
10-4130	Finance Office	584,264
10-4140	Tax Department	1,391,439
10-4150	County Attorney	70,600
10-4170	Board of Elections	336,309
10-4180	Register of Deeds	474,248
10-4185	Judicial Center Building	359,740
10-4186	Cooper Street Building	24,500
10-4189	One Stop Center	0
10-4190	Building & Grounds – County	344,542
10-4192	Historic Courthouse	129,836
10-4194	Agriculture Building	36,500
10-4196	Admin/Social Services Building	247,662
10-4197	Human Services Building- Mt. Airy	131,789
10-4198	Special Appropriations	159,530
10-4199	Non-Departmental	609,000
10-4200	Central Services	30,728
10-4210	Automated Systems Services	381,663
10-4305	Pre-Trial Release (County)	73,788
10-4309	Viper Grant (Sheriff's Office)	0
10-4310	Sheriff's Office	3,448,508
10-4315	Highway Safety Program	1,000
10-4316	School Resource Officer	113,514
10-4317	Criminal Justice Partnership	82,439
10-4318	Criminal Justice Discretionary	0
10-4320	County Jail	1,670,729
10-4325	Communications Center	761,527
10-4330	Emergency Management	85,716
10-4334	Terrorism Grant	0
10-4336	Homeland Security Grant	0
10-4337	Bioterrorism Prep Grant	0
10-4338	Hazmat Equipment Grant	0
10-4339	HMEP Planning Grant	0
10-4340	Fire Marshal	217,999
10-4342	Fire and Rescue	267,150
10-4344	Viper Grant-EMS	0
10-4345	Viper Grant II-EMS	0
10-4346	Citizens Corps Grant	0
10-4350	Inspections	560,066
10-4360	Medical Examiner	37,500
10-4370	Emergency Medical Services	4,005,859
10-4380	Rabies Control	331,250
10-4730	Lovill Creek Phase (I & II combined)	166,794
10-4910	Planning & Development	298,663
10-4912	Road Signs Project	18,050
10-4915	Capacity Building Grant	0
10-4920	Economic Development Partnership	128,000
10-4950	Cooperative Extension	325,101
10-4953	Bits and Bites Program	9,821
10-4958	EFNEP Grant	13,150
10-4960	Soil & Water Conservation District	62,785
10-4962	Agriculture Cost Share Program	43,120
10-4965	Clean Water Grant-Snow Creek	537,322
10-4967	Clean Water Grant #3	186,150

10-4968	Clean Water Grant-Ararat	135,967
10-4969	Fish & Wildlife Grant	28,000
10-4971	Clean Water Grant-Phase IV	0
10-5110	Health Dept. Administration	100,034
10-5112	Health Department Building	72,726
10-5113	Health-Smart Start	75,058
10-5117	Health Grant Access II	183,813
10-5121	Communicable Disease/STD	275,329
10-5126	School Based Health Center	0
10-5143	In-Home Breastfeeding Grant	43,628
10-5148	Adult Primary Care	270,777
10-5152	Diabetes Grant	0
10-5154	Senior Services	4,382,676
10-5156	Faith in Action Grant	0
10-5158	Cancer Control Program	109,558
10-5159	Women's Health/Wise Women	159,770
10-5160	Heart Disease/Stroke Prevention	73,000
10-5162	Maternal Health Program	308,202
10-5163	Child Health Program	647,467
10-5164	Family Planning Program	343,999
10-5167	Supplemental Food Program	385,930
10-5168	Partners in Healthy Eating	9,000
10-5170	Immunization Action Plan	294,372
10-5171	Infant Mortality Reduction	0
10-5173	Orthopedics	15,968
10-5177	Health Check Coordinator	39,043
10-5178	Child Service	257,185
10-5181	Environmental Health	480,169
10-5185	Bioterrorism & Preparedness	60,268
10-5189	College Tobacco Grant	39,000
10-5190	Health and Wellness Trust	92,715
10-5191	Health Promotions	118,647
10-5192	Dental Clinic	430,474
10-5193	RJR Dental Clinic Grant	0
10-5195	Migrant Farmworker Grant	63,258
10-5210	Mental Health	215,254
10-5312	Social Services Administration	682,473
10-5313	Social Services Programs	5,110,594
10-5321	Social Services Local Assistance	544,222
10-5329	Child Development – Day Care	40,000
10-5373	Child Support - Title IV-D	399,684
10-5380	Public Assistance Administration	1,789,440
10-5820	Veterans Service Office	96,228
10-5830	Community Action Program	130,649
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,772 students)	1,825,160
57001	Elkin Schools (1,082 students)	1,114,460
57002	County Schools (8,772 students)	9,035,160
59585	Charter School Reserve (309 students)	318,270
10-5921	Surry Community College M & O Department	1,863,000
10-6110	Library	367,952
10-6120	Recreation	374,865
10-6125	Fisher River Park	140,337
10-9810	Transfers to other Funds	
59109	Transfer to Debt Service 1998 Ref	1,518,850
59110	Transfer to Debt Service 1995 College	105,831
59111	Transfer to Debt Service 1999 College	161,960
59115	Transfer to Debt Service 1995 School	400,000
59120	Transfer to Debt Service 2003 College	429,084
59121	Transfer to Debt Service W.F. Dev. Center	130,120
59122	Transfer to Debt Service Elkin & Mount Airy	681,150
59123	Transfer to Debt Service Prop.	180,000
59150	Transfer to Reappraisal Reserve	293,650
59240	Transfer to Water/Sewer	532,646
59250	Transfer to Capital Reserve-Landfill	0
59260	Transfer to Dental/Visual/Hearing	341,162

59265	Transfer to Workers Comp.	450,000
59270	Transfer to Building Reserve	0
59300	Transfer to Bldg. Reserve-Debt Service	1,736,988
59400	Public Assistance Transfer	5,738,617
GENERAL FUND TOTALS		65,834,858

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007 to meet the foregoing General Fund appropriations:

CODE	REVENUE SOURCE	AMOUNT
10-4000-42100	Payment in Lieu of Taxes	700
10-4000-43100	Sales Tax	6,300,000
10-4000-43101	Sales Tax – Article 40	2,200,000
10-4000-43102	Sales Tax – Article 42	1,200,000
10-4000-43105	State Tax Article 44	2,700,000
10-4000-43122	State Beer & Wine	240,376
10-4000-48200	Surplus Property	10,000
10-4000-48500	Insurance Refunds	10,000
10-4000-48900	Miscellaneous	40,000
10-4000-48950	Town of Dobson	0
10-4000-49900	Unencumbered Balance	2,954,870
10-4110-44595	Donations	1,200
10-4130-44900	Interest Earned on Investments	900,000
10-4130-44910	Interest Earned-Checking Account	200,000
10-4130-44920	Interest Earned-Surry Clerk of Court	300
10-4140-41100	Ad Valorem Tax-Current	28,407,960
10-4140-41101	Ad Valorem Tax-Prior	500,000
10-4140-41102	Ad Valorem Tax-Previous	200,000
10-4140-41150	Gross Receipts Tax	14,000
10-4140-41700	Penalty/Int/Cost/Collect Fee	200,000
10-4140-44190	County Beer & Wine Licenses	3,000
10-4140-48100	Sale of Tax Maps/Xerox Copies	3,000
10-4170-44192	Elections-Pilot	1,300
10-4170-44193	Elections-Mount Airy	3,000
10-4170-44194	Elections-Elkin	2,200
10-4170-44195	Elections-Dobson	1,000
10-4170-48900	Miscellaneous-Board of Elections	200
10-4180-44100	Register of Deeds Fees	530,000
10-4192-44140	Court Cost Facility Fees	140,000
10-4309-42318	Viper Grant-Sheriff's Office	0
10-4310-42331	Social Security Incentive	2,000
10-4310-42336	LLEBG Grant	0
10-4310-43353	Highway Safety Program Grant	0
10-4310-44130	Court Cost Sheriffs Fees	25,000
10-4310-44131	Outside Officers Fees	500
10-4310-44132	Outside Officer Fees-50%	100
10-4310-44135	Fingerprint Fees (Sheriff)	2,800
10-4310-44136	Concealed Handgun Permit Fees	4,000
10-4310-44137	Court Cost Officers Fees	47,000
10-4310-44139	Court Cost Officer Fees 50%	20,000
10-4310-44145	Impound Fees	4,000
10-4310-48900	Miscellaneous-Sheriff's Office	0
10-4315-48900	Miscellaneous-Highway Safety Program	1,000
10-4316-44570	School Resource Officer	113,514
10-4317-42346	Criminal Justice Partnership	82,439
10-4318-42345	Criminal Justice Discretionary	0
10-4320-43354	Safe Roads Act	8,000
10-4320-44138	Jail-Work Release	0
10-4320-44141	Jail Fees	38,000
10-4320-44142	State Confinement of Prisoners	60,000
10-4320-48980	Miscellaneous-Commissary	35,000
10-4320-48985	Commission-Commissary	6,000
10-4320-48990	Commission Pay Telephones	12,000
10-4330-42300	Emergency Management Grant	14,000
10-4330-44114	HazMat Fees	20,000

10-4334-42313	Terrorism Grant	0
10-4336-42328	Homeland Security Grant	0
10-4337-42313	Bio-Terrorism Prep Grant	0
10-4340-44111	Fire Marshal Inspection Fees	9,000
10-4350-44120	Inspection Fees	175,000
10-4350-44121	Building Permits	100,000
10-4370-44110	EMS Fees	3,000,000
10-4380-44112	Animal Control Fees	6,000
10-4380-44115	Animal Control Citations	500
10-4380-48151	Sale of Dogs	4,000
10-4380-48160	Pet Adoption	10,000
10-4910-48900	Miscellaneous Planning and Develop.	25,000
10-4915-43155	Capacity Building Grant	0
10-4950-44568	Weyerhaeuser Grant-Coop. Ext.	0
10-4953-42130	Bits and Bites Program	9,821
10-4958-43364	EFNEP Grant	13,150
10-4960-42120	Department of Agriculture	900
10-4960-43357	ACSP-Cost Share	4,000
10-4960-48900	Miscellaneous-Soil & Water	0
10-4962-43358	Agriculture Cost Share Program NCACS Tech Assist Funds	16,000
10-4965-43356	Clean Water Grant-Snow Creek	537,322
10-4967-43356	Clean Water #3	186,150
10-4968-43356	Clean Water Grant-Ararat	135,967
10-4969-42250	Fish & Wildlife Grant	28,000
10-4971-43356	Clean Water Grant-Phase IV	0
10-5110-43300	State & Fed Aid to County	32,034
10-5110-48900	Miscellaneous Health Department	2,000
10-5113-43163	Health Smart Start	75,058
10-5117-43324	Health Access II	183,813
10-5121-42351	Patient Fees-Medicaid	500
10-5121-42365	CDC TB Control	0
10-5121-43170	Substance Abuse	0
10-5121-43307	State-HIV	500
10-5121-43308	State-TB Medical Services	540
10-5121-43315	CDS	2,391
10-5121-43316	State TB Money	2,193
10-5121-44160	Patient Fees	4,500
10-5121-48900	Misc.-Communicable Disease/STD	100
10-5143-43500	Smart Start-In Home Breastfeed Grant	43,628
10-5148-42350	Patient Fees-Medicare-Adult Prim. Care	2,000
10-5148-42351	Patient Fees-Medicaid	12,000
10-5148-43187	Community Health Grant	100
10-5148-44160	Patient Fees	42,000
10-5148-44200	Patient Fees-Private Insurance	9,500
10-5148-44500	Kate B. Reynolds-Adult Primary Care	35,000
10-5148-44564	Eckerd	10,000
10-5148-48900	Miscellaneous - Adult Primary Care	160,177
10-5152-42350	Patient Fees-Medicare-Diabetes Grant	0
10-5152-42351	Patient Fees-Medicaid	0
10-5152-43398	Diabetes Grant	0
10-5152-44160	Patient Fees	0
10-5152-44200	Patient Fees Private Ins. -Diabetes Grant	0
10-5154-42350	Patient Fees-Medicare-St. Home Health	1,255,500
10-5154-42351	Patient Fees-Medicaid	2,673,576
10-5154-42352	Patient Fees-Vet Adm.	60,000
10-5154-43188	Health and Wellness	0
10-5154-43322	Chore Services-NWPCOG Grant	250,000
10-5154-43326	State Home Health	0
10-5154-43395	Caregiver Grant-NWPCOG	20,000
10-5154-43396	ADRC	46,600
10-5154-44160	Patient Fees	50,000
10-5154-44170	Chore/Respite Donations	1,000
10-5154-44200	Patient Fees Private Ins. State Home Hlt.	20,000
10-5154-44202	Home Health Contractual	1,000
10-5154-48900	Miscellaneous State Home Health	5,000

10-5156-44555	Faith in Action Grant	0
10-5158-42360	Cancer Control Program	20,090
10-5158-44200	Patient Fees-Private Ins.	50
10-5158-44551	Susan G. Komen Grant	15,000
10-5158-48900	Miscellaneous-Cancer Control Program	50
10-5159-42350	Patient Fees-Medicare	400
10-5159-42351	Patient Fees-Medicaid	1,000
10-5159-42361	Cardiovascular Disease	19,600
10-5159-44160	Patient Fees	15,000
10-5159-44200	Patient Fees-Private Insurance	400
10-5159-48900	Misc. Woman's Health/Wise Women	100
10-5160-43309	NC Cardiovascular Health	73,000
10-5162-42349	Medicaid Post P/Newborn-Mat. Health	34,560
10-5162-42351	Patient Fees-Medicaid	300
10-5162-42353	Maternal Health Care	52,750
10-5162-42354	Maternal Health-Title XIX	80,000
10-5162-43310	State Grant	727
10-5162-43317	Mow-Baby Love	24,000
10-5162-44160	Patient Fees-Maternal Health	1,340
10-5162-44200	Patient Fees-Private Ins.	0
10-5162-48900	Miscellaneous-Maternal Health	100
10-5162-49900	Unencumbered Balance-Mat. Health	114,425
10-5163-42351	Patient Fees-Medicaid-Child Health Prog.	541,921
10-5163-42355	Child Health Care	70,346
10-5163-42356	Child Health-TITLE XIX	0
10-5163-42640	School Nutrition	100
10-5163-43310	State Grant	0
10-5163-44160	Patient Fees-Child Health Program	15,000
10-5163-44161	Pediatric Fees	0
10-5163-44200	Patient Fees-Private Ins.-Child Health	20,000
10-5163-48900	Miscellaneous Child Health Program	100
10-5164-42350	Patient Fees-Medicaid	100
10-5164-42351	Patient Fees-Medicaid/ Family Planning	25,000
10-5164-42370	Family Planning	28,444
10-5164-42371	Family Planning-TITLE XIX	0
10-5164-42450	TANF	100
10-5164-43301	State Family Plan	100
10-5164-43310	State Grant	0
10-5164-44160	Patient Fees-Family Planning	30,000
10-5164-44163	Family Planning Fees-Supp. Food	0
10-5164-44200	Patient Fees – Private Insurance	5,000
10-5164-48900	Miscellaneous-Family Planning	1,000
10-5167-42350	Patient Fees-Medicare Supp. Food	1,000
10-5167-42351	Patient Fees-Medicaid-Supp. Food	100
10-5167-42372	WIC	296,007
10-5167-44160	Patient Fees-Supplemental Food	3,500
10-5167-48900	Miscellaneous-Supp. Food	100
10-5168-43305	Partners in Health Eating	4,500
10-5170-42350	Patient Fees-Medicare Imm. Action Plan	25,000
10-5170-42351	Patient Fees-Medicaid	10,000
10-5170-42362	Federal Immunization Action Plan	12,279
10-5170-43327	State Immunization Action Plan	8,771
10-5170-44160	Patient Fees-Immunization Action Plan	90,000
10-5170-44200	Patient Fees-Private Insurance	15,000
10-5170-48900	Miscellaneous-Imm. Action Plan	100
10-5171-43314	Infant Mortality Reduction	0
10-5173-42351	Patient Fees-Medicaid-Orthopedics	2,000
10-5173-42373	Children's SP Health Service	5,200
10-5173-42374	CSHS-Title XIX	0
10-5173-44160	Patient Fees-Orthopedics	500
10-5173-44200	Patient Fees-Private Insurance	500
10-5173-49900	Unencumbered Balance-Orthopedics	7,768
10-5177-42351	Patient Fees-Medicaid-Health Ck. Coord.	33,873
10-5177-49900	Unencumbered Balance Health Ck. Coord.	5,170
10-5178-42351	Patient Fees-Medicaid-Child Service	0
10-5178-42364	Child Service Coordinator XIX	108,700

10-5178-43319	Child Service Coordinator	28,712
10-5178-48900	Miscellaneous-Child Services	100
10-5178-49900	Unencumbered Balance-Health Ck. Coor	119,673
10-5181-43313	Food & Lodging-Environmental Health	750
10-5181-43323	Environmental Health Grant	6,000
10-5181-44162	Environmental Health	75,000
10-5185-42600	Bioterrorism (4514)	54,268
10-5185-42628	Lnd Nan Connectivity (4520)	6,000
10-5189-43210	Tobacco Grant	39,000
10-5190-43188	Health and Wellness	92,715
10-5191-43312	Health Promotions	34,716
10-5191-43397	Healthy Carolinians	15,000
10-5191-44171	Health Foundation	15,000
10-5191-48900	Miscellaneous-Health Promotions	500
10-5191-49900	Unencumbered Balance-Health Prom.	5,000
10-5192-42351	Patient Fees-Medicaid-Dental Clinic	343,374
10-5192-44160	Patient Fees-Dental Clinic	37,000
10-5192-44200	Patient Fees – Private Insurance	50,000
10-5192-48900	Miscellaneous-Dental Clinic	100
10-5193-44566	Smart Start Dental Grant	0
10-5195-42359	Migrant Farmworker Grant	60,201
10-5195-44160	Patient Fees-Migrant Farmworker	0
10-5312-42407	SACWIS-DSS	0
10-5312-48900	Miscellaneous-Social Services Admin.	0
10-5313-42380	Social Service Block Grant	231,643
10-5313-42382	Permanency Planning	29,411
10-5313-42383	IV-E Optional Admin	110,832
10-5313-42389	Child Day Care	2,614,250
10-5313-42390	CCDF Admin.	89,313
10-5313-42391	Adult Care Home CM	87,806
10-5313-42393	Community Work Exp Program (SWAP)	33,074
10-5313-42394	LIEAP& CIP Admin	17,308
10-5313-42397	CIP Payments	50,896
10-5313-42398	Title XIX Med Transport	22,891
10-5313-42403	Independent Living Program	6,145
10-5313-42404	Medicaid Case Mgt.	130,000
10-5313-42405	Work First	0
10-5313-42406	IV-E/CPS	174,627
10-5313-42410	Fingerprinting	200
10-5313-42450	TANF	632,478
10-5313-42452	TANF to SSBG	38,088
10-5313-42455	TANF Adoption	33,144
10-5313-42500	Domestic Violence	7,171
10-5313-43370	DMA2055-TR	200,000
10-5313-43373	State In-Home Services	9,306
10-5313-43378	Smart Start Admin	30,000
10-5313-43382	NC Dot Grant	0
10-5313-43400	Adult Home Specialist	22,565
10-5321-42392	Adoption Assistance (Vendor)	50,400
10-5321-42400	Reimburse Distribution of Food	15,000
10-5321-42408	Title IV-E Foster Care AFDC	125,834
10-5321-43371	St Foster Care Benefits Program	31,980
10-5321-43385	Spec. Adopt	30,000
10-5321-44600	Foster Care Donation	2,217
10-5321-44610	Christmas Donation	0
10-5321-44639	Links Scholarship	3,000
10-5329-43376	Surry Child Dev Daycare/St & Fees	0
10-5373-42401	Title IV D	41,626
10-5373-42402	IV-D Administration	345,218
10-5380-42384	Food Stamp Administration-Public Asst.	380,202
10-5380-42385	MA Expansion	22,064
10-5380-42387	Medical Asst Administration	728,254
10-5380-43374	State Aid to Co Administration	46,901
10-5380-43375	NC Health Choice Administration	78,755
10-5380-43377	Program Integrity-Public Assistance	0
10-5820-43359	State Veterans	2,000

10-6120-48900	Miscellaneous-Recreation	10,000
10-6125-43390	PARTF Grant-Fisher River	0
10-6125-44630	Gift Catalog Donations-Fisher River Pk.	5,000
10-6125-48610	Rent Income-Fisher River Park	7,000
10-6125-48900	Miscellaneous-Fisher River Park	15,000
TOTAL GENERAL FUND REVENUE ESTIMATED		65,834,858

There is hereby levied a tax rate of 63.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 for the purpose of raising the revenue listed as G.F. 2005 Ad Valorem Tax in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$4,697,084,294 and an estimated collection rate of 96%.

SECTION 2. The following amounts are hereby appropriated in the General Fund – Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922-51500	Professional Services	25,000
11-4922-57129	Champion Printing	7,500
11-4922-57138	SouthData	9,691
11-4922-57139	Gerard's	21,684
11-4922-57141	Basalt	6,324
11-4922-57144	Exit 93	439,500
11-4922-57145	Toast Water Project	50,000
11-4922-57146	MA/SC Industrial Park	62,382
11-4922-57148	Elkin/I-77	0
11-4922-57150	Welcome Center	75,000
11-4922-57153	Elkin Business Park	0
11-4922-57158	Advanced Electronics	6,361
11-4922-57159	Park Drive Water Project	0
11-4922-57165	ASMO Corp (1 of 5 Payments)	14,254
11-4922-57185	Elkin Corporate Park	175,000
11-4922-57186	Henredon	0
11-4922-57187	Galaxy	2,151
11-4922-57188	A. Brown Mechanical	0
11-4922-57189	Kentucky Derby Hosiery	15,160
11-4922-59500	Contingency	373,575
11-4922-59675	Economic Development Fund	50,000
11-9120-58200	Lease/Purchase Principal	454,361
11-9120-58210	Lease/Purchase Interest	76,703
11-9120-58215	Ind. Dev. Loan Principal	15,000
TOTAL APPROPRIATIONS –GENERAL FUND – ECONOMIC DEV.		1,879,646

It is estimated that the following revenues will be available in the General Fund-Water/Sewer for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
11-4922-44400	Mt. Airy Contribution	0
11-4922-44575	Surry Yadkin Rural Cooperative Loan	439,500
11-4922-49800	Transfer from General Fund	532,646
11-4922-49900	Unencumbered Balance	900,000
11-9120-44400	Mount Airy Contribution	7,500
TOTAL ESTIMATED GENERAL FUND-ECONOMIC DEV. REVENUES		1,879,646

SECTION 3. The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110-58030	Principal 1995 School	311,019
12-9110-58040	Interest 1995 Series	203,438
12-9110-58045	Principal 1999 MA Middle	386,062
12-9110-58046	Interest 1999 MA Middle	47,426
12-9110-58050	Principal 1995 College	63,981
12-9110-58060	Interest 1995 College	41,850

12-9110-58065	Principal 1998 Refunding	1,275,000
12-9110-58066	Interest 1998 Refunding	343,850
12-9110-58070	Principal 1999 College	100,000
12-9110-58080	Interest 1999 College	61,960
12-9110-58085	Principal 2001 (QZAB) Tharrington & Copeland	161,040
12-9110-58086	Principal 2003 College	287,267
12-9110-58087	Interest 2003 College	141,817
12-9110-58088	Principal 2003 W F Dev. Center	105,417
12-9110-58089	Interest 2003 W F Dev. Center	38,712
12-9110-58091	Principal 2004 (QZAB) Mt. Airy	93,044
12-9110-58093	Principal 2004 (QZAB) Surry County	116,100
12-9110-58094	Principal 2005 High School	700,000
12-9110-58096	Interest 2005 High School	240,223
12-9110-58098	Principal 2006 Central Middle School	358,334
12-9110-58099	Interest 2006 Central Middle School	182,312
12-9110-58220	Prop Debt	180,000
12-9110-59625	College D.S. Reserve	0
TOTAL APPROPRIATIONS – GENERAL FUND- DEBT SERVICE		5,438,852

It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
12-9110-44400	Mount Airy Contribution	14,009
12-9110-49801	DS Trans From GF (05 High Schools)	681,150
12-9110-49802	DS Trans From GF (1995 College)	105,831
12-9110-49803	DS Trans From GF (1999 College)	161,960
12-9110-49804	DS Trans from GF (1998 Refunding)	1,518,850
12-9110-49807	DS Trans from GF (1995 School)	400,000
12-9110-49808	DS Trans from GF (2003 College)	429,084
12-9110-49809	DS Trans from GF (2003 WF Dev. Ctr.)	130,120
12-9110-49819	DS Trans from CR (1999 MA Middle)	433,488
12-9110-49820	DS Trans from CR (05 High School SCHS)	259,073
12-9110-49821	DS Trans from CR (1995 Bonds)	114,457
12-9110-49822	DS Trans from CR (1998 Refunding)	100,000
12-9110-49887	DS Trans from GF Proposed	180,000
12-9110-49891	DS Trans from CR (2006 Central Middle)	540,646
12-9110-49895	DS Trans from CR (QZAB) Tharrington & Copeland	161,040
12-9110-49896	DS Trans from CR MA (QZAB) 2004	93,044
12-9110-49898	DS Trans from CR SC (QZAB) 2004	116,100
12-9110-49900	Unencumbered Balance	0
TOTAL REVENUE – GENERAL FUND- DEBT SERVICE		5,438,852

SECTION 4. The following amounts are hereby appropriated in the General Fund-Total Employee Benefits Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230-51370	Retiree Insurance	156,000
13-4230-51500	Professional Services	0
13-4230-52010	Supplies and Materials	50
13-4230-55615	Reimbursement Expenditures	120,000
13-4230-55616	Influenza Immunization	0
13-4230-59500	Contingency	10,000
13-4235-51355	Claims	2,700,000
13-4235-55580	Administrative Cost	350,000
13-4235-59555	Reserve	200,000
13-4237-51010	Salaries	33,120
13-4237-51300	Social Security	2,100
13-4237-51310	Medicare	500
13-4237-51330	Retirement	1,921
13-4237-51350	Group Insurance	6,659
13-4237-51500	Professional Services	8,500

13-4237-51720	Cont. Services	5,000
13-4237-52010	Supplies and Materials	9,812
13-4237-52020	Med Supply	7,500
TOTAL APPROPRIATIONS –GENERAL FUND-EMPLOYEE BENEFITS FUND		3,611,162

It is estimated that the following revenues will be available in the General Fund– Employee Benefits Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
13-4230-44900	Interest Earned on Investments	20,000
13-4230-49800	Transfer from General Fund	341,162
13-4230-49900	Unencumbered Balance	0
13-4235-44800	Premiums	3,250,000
TOTAL ESTIMATED REVENUES – GENERAL FUND-EMPLOYEE BENEFITS FUND		3,611,162

SECTION 5. The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
14-4970-57195	HOME Program	1,400,000
14-4970-57196	Program Returns	400,000
TOTAL APPROPRIATIONS – GENERAL FUND-HOME (HUD) PROGRAM		1,800,000

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970-42348	HOME Program	1,400,000
14-4970-44350	Program Income	400,000
14-4970-49900	Unencumbered Balance	0
TOTAL ESTIMATED REVENUES – HOME (HUD) PROGRAM		1,800,000

SECTION 6. The following amounts are hereby appropriated in the General Fund-Cooperative Extension Fund for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951-51030	Salary Part-time	0
15-4951-51300	Social Security	0
15-4951-51310	Medicare	0
15-4951-55650	Miscellaneous	40,000
TOTAL APPROPRIATIONS – GENERAL FUND-COOPERATIVE EXTENSION FUND		40,000

It is estimated that the following revenues will be available in the General Fund – Cooperative Extension Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
15-4951-48900	Miscellaneous	40,000
15-4951-49900	Unencumbered Balance	0
TOTAL ESTIMATED REVENUES – COOPERATIVE EXTENSION FUND		40,000

SECTION 7. The following amounts are hereby appropriated in the General Fund-Sheriff's – Special Accounts for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322-55655	Miscellaneous-Levy	65,000
16-4322-55656	Miscellaneous-DARE	2,000
16-4322-55657	Miscellaneous-Special Events	33,000
TOTAL APPROPRIATIONS – GENERAL FUND-		100,000

SHERIFF'S – SPECIAL ACCOUNTS

It is estimated that the following revenues will be available in the General Fund - Sheriff's - Special Accounts for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322-48910	Miscellaneous Revenue-Levy	65,000
16-4322-48911	Miscellaneous Revenue-Dare	2,000
16-4322-48912	Misc. Revenue-Special Events	33,000
TOTAL ESTIMATED REVENUES – GENERAL FUND- SHERIFF'S SPECIAL ACCOUNTS		100,000

SECTION 8. The following amounts are hereby appropriated in the General Fund- Workers Compensation Fund.

CODE	REVENUE SOURCE	AMOUNT
17-4238-51355	Claims	300,000
17-4238-52010	Supplies and Materials	2,000
17-4238-55580	Admin. Cost	25,000
17-4238-59555	Reserve	123,000
TOTAL APPROPRIATIONS – GENERAL FUND- WORKERS COMPENSATION FUND		450,000

It is estimated that the following revenues will be available in the General Fund – Workers Compensation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	ACTIVITY	APPROPRIATION
17-4238-49800	Transfer General Fund	450,000
TOTAL ESTIMATED REVENUES – GENERAL WORKERS COMPENSTION FUND		450,000

It is estimated that the following revenues will be available in the General Fund – Workers Compensation Fund for the said fiscal year to meet the foregoing appropriations:

SECTION 9. The following amounts are hereby appropriated in the General Fund- Sheriff's - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311-51500	Professional Services	1,000
18-4311-52500	Supplies-Narcotics	26,000
18-4311-52900	Small Equipment	2,000
18-4311-53030	Equip Maintenance-Narcotics	2,000
18-4311-55700	Drug Dog	3,000
18-4311-56020	Equipment-Narcotics	8,000
TOTAL APPROPRIATIONS – GENERAL FUND- SHERIFF'S NARCOTICS		42,000

It is estimated that the following revenues will be available in the General Fund - Sheriff's Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311-42330	US Equitable Sharing	0
18-4311-43355	NC Controlled Substance Tax	12,000
18-4311-48200	Surplus Property	0
18-4311-48900	Miscellaneous	0
18-4311-49900	Unencumbered Balance	30,000
TOTAL ESTIMATED REVENUES – GENERAL FUND- SHERIFF'S NARCOTICS		42,000

SECTION 10. The following amounts are hereby appropriated in the General Fund- Register of Deeds Automation Fund for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
19-4182-58200	Lease Purchase/Principal	20,912
19-4182-58210	Lease Purchase/Interest	203

TOTAL APPROPRIATIONS – GENERAL FUND-REGISTER OF DEEDS AUTOMATION FUND **21,115**

It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182-44100	Register of Deeds	21,115
19-4182-49900	Unencumbered Balance	0
TOTAL ESTIMATED REVENUES – GENERAL FUND- REGISTER OF DEEDS AUTOMATION FUND		21,115

SECTION 11. The following amounts are hereby appropriated in the Public Assistance Fund for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
31-5410-57550	Medical Assistance	4,910,475
31-5410-57551	Medical Assistance – State	0
31-5410-57570	Special Assistance for Adults	1,018,080
31-5410-57571	Special Assistance for Adults – State	0
31-5410-57770	TANF-County Issue	0
31-5410-57775	Aid to the Blind	10,062
31-5410-57776	Aid to the Blind – State	0
TOTAL APPROPRIATIONS – PUBLIC ASSISTANCE FUND		5,938,617

It is estimated that the following revenues will be available in the Public Assistance Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
31-5410-42450	TANF	0
31-5410-42451	Medical Assistance	0
31-5410-43379	Aid to Blind-State	0
31-5410-43380	Special Assistance for Adults-State	0
31-5410-49800	Transfer from General Fund	5,738,617
31-5410-49900	Unencumbered Balance	200,000
TOTAL ESTIMATED REVENUE – PUBLIC ASSISTANCE FUND		5,938,617

SECTION 12. The following amounts are hereby appropriated in the Reappraisal Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
33-4141	Reappraisal Dept.	314,653
TOTAL APPROPRIATIONS – REAPPRAISAL FUND		314,653

It is estimated that the following revenues will be available in the Reappraisal Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
33-4141-44900	Interest Earned on Investments	0
33-4141-49800	Transfer From General Fund	293,650
33-4141-49900	Unencumbered Balance	21,003
TOTAL ESTIMATED REVENUES-REAPPRAISAL FUND		314,653

SECTION 13. The following amounts are hereby appropriated in the Emergency Telephone (E-911) Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
34-4327	Emergency Telephone 911	450,000
TOTAL APPROPRIATIONS - E-911 FUND		450,000

It is estimated that the following revenues will be available in the Emergency Telephone (E-911) Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
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34-4327-44113	Subscriber Charges	450,000
34-4327-44900	Interest Earned on Investments	0
34-4327-49900	Unencumbered Balance	0
TOTAL ESTIMATED REVENUES – E-911 FUND		450,000

SECTION 14. The following amounts are hereby appropriated in the Wireless 911 Telephone Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Wireless 911 Telephone	120,000
TOTAL APPROPRIATIONS – WIRELESS 911 FUND		120,000

It is estimated that the following revenues will be available in the Wireless 911 Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329-44113	Subscriber Charges	120,000
35-4329-49900	Unencumbered Balance	0
TOTAL ESTIMATED REVENUES – WIRELESS 911 FUND		120,000

SECTION 15. The following amounts are hereby appropriated in the Schools Capital Outlay Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
36-5912-57010	Mount Airy Schools Capital Outlay	150,620
36-5912-57011	Elkin Schools Capital Outlay	91,970
36-5912-57012	County Schools Capital Outlay	745,620
36-5912-57016	County Schools Parking	20,000
36-5912-57017	Capital Outlay School Mobiles	234,420
36-5912-57018	County Schools Locker	50,000
36-5912-57019	County Schools Wastewater	169,799
36-5912-57020	Capital Outlay School County School Land	0
36-5912-57021	County Schools Roofing	45,000
36-5912-57024	Capital Outlay School-High Schools	0
36-5912-57025	Capital Outlay-Central Middle	0
36-5912-57026	Capital Outlay School Walkway	0
36-5912-57027	County School Bleacher	0
36-5912-57028	Central Middle Land	0
36-5912-57029	County Schools-Franklin Roof	500,000
36-5912-57032	Mount Airy School Fuel Tank	0
36-5912-57034	Mount Airy High School Windows	0
36-5912-57166	Mount Airy Tech	0
36-5912-57167	Elkin Elementary Roof	0
36-5912-57168	Elkin Schools Mobiles	51,540
36-5912-57169	Elkin Administrative RF	0
36-5912-57175	Elkin Classrooms	0
36-5912-57178	Elkin High Design	0
TOTAL APPROPRIATIONS – SCHOOLS CAPITAL OUTLAY FUND		2,058,969

It is estimated that the following revenues will be available in the Schools Capital Outlay Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
36-5912-49825	Transfer from CR-Central Middle Land	0
36-5912-49826	Transfer from CR Franklin Roof	500,000
36-5912-49828	Transfer from CR-Co Mobiles	234,420
36-5912-49829	Transfer from CR- Co Park Lots	20,000
36-5912-49830	Transfer from CR Co. Roofing	45,000
36-5912-49836	Transfer from CR Mt. Airy Tech.	0
36-5912-49837	Transfer from CR- Co. Wastewater	169,799
36-5912-49838	Transfer from CR-County Land	0

36-5912-49844	Transfer from CR Elkin High Design	0
36-5912-49845	Transfer from CR-Elkin Mobiles	51,540
36-5912-49846	Transfer from CR-Elkin Classrooms	0
36-5912-49849	Transfer from CR-Central Middle	0
36-5912-49850	Transfer from CR-MA Lights	0
36-5912-49851	Transfer from CR-MA Fuel Tanks	0
36-5912-49853	Transfer from CR-Mount Airy High	0
36-5912-49857	Transfer from CR-Co. HS Locker UPG	50,000
36-5912-49859	Transfer from CR-Co. High Schools	0
36-5912-49860	Transfer from CR-Elk Adm RF	0
36-5912-49861	Transfer from CR-Elk Elem RF	0
36-5912-49863	Transfer-from CR-Bleacher	0
36-5912-49864	Transfer-from CR-Walkway	0
36-5912-49890	Transfer from CR – Regular CO	988,210
TOTAL ESTIMATED REVENUES – SCHOOLS CAPITAL OUTLAY FUND		2,058,969

SECTION 16. The following amounts are hereby appropriated in the Schools Capital Reserve Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
37-5918-59100	Transfer Debt Service-04 MA (QZAB) 2004	93,044
37-5918-59105	Transfer Debt Service-04 SC (QZAB) 2004	116,100
37-5918-59106	Transfer Debt Service-05 HS	259,073
37-5918-59107	Transfer Debt Service-06 CMS	540,646
37-5918-59115	Transfer Debt Service – 95 Schools	114,457
37-5918-59117	Transfer Debt Service-98 Refunding	100,000
37-5918-59118	Transfer Debt Service 99 MA Middle	433,488
37-5918-59119	Transfer Debt Service-QZAB Cope-land and Tharrington	161,040
37-5918-59125	Transfer Capital Outlay – Reg CO	988,210
37-5918-59135	Transfer Capital Outlay-Ctrl Mid Land	0
37-5918-59140	Transfer Capital Outlay-Mt Airy High	0
37-5918-59155	Transfer Capital Outlay-MA Lights	0
37-5918-59156	Transfer Capital Outlay MA Fuel Tanks	0
37-5918-59159	Trans Capital Outlay-Elkin Adm Roof	0
37-5918-59160	Trans Capital Outlay-Elkin Classroom	0
37-5918-59161	Trans Capital Outlay –Co. Mobiles	234,420
37-5918-59162	Trans Capital Outlay-Locker	50,000
37-5918-59163	Trans Capital Outlay-Co. SCHS Park-ing	20,000
37-5918-59165	Trans Capital Outlay-Wastewater	169,799
37-5918-59166	Trans Capital Outlay – Co. Land	0
37-5918-59167	Trans Capital Outlay-Mount Airy Tech	0
37-5918-59168	Trans Capital Outlay-Elkin Elem Roof	0
37-5918-59169	Trans Capital Outlay – Elkin Mobiles	51,540
37-5918-59183	Trans Capital Outlay-Central Middle	0
37-5918-59184	Trans Capital Outlay-Walkway	0
37-5918-59186	Trans Capital Outlay Co Roofing	45,000
37-5918-59188	Trans Capital Outlay-Co High Schools	0
37-5918-59189	Trans Capital Outlay-Co. Franklin Roof	500,000
37-5918-59190	Trans Capital Outlay-Bleachers	0
37-5918-59195	Trans Capital Outlay-Elkin Design	0
37-5918-59500	Contingency	10,000
37-5918-59560	Reserve for Sub Year DS	26,870
37-5918-59615	Emergency Reserve	0
TOTAL APPROPRIATIONS – SCHOOLS CAPITAL RESERVE FUND		3,913,687

It is estimated that the following revenues will be available in the Schools Capital Reserve Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
37-5918-43101	Sales Tax - Article 40	930,000

37-5918-43102	Sales Tax -Article 42	1,860,000
37-5918-43344	Public School Building Fund	502,349
37-5918-43346	Public School Bldg-Elk Elem RF	0
37-5918-44900	Interest Earned on Investments	15,000
37-5918-49900	Unencumbered Balance	606,338
TOTAL ESTIMATED REVENUES – SCHOOLS CAPITAL RESERVE FUND		3,913,687

SECTION 17. The following amounts are hereby appropriated for the CDBG Scattered Sites Grant.

CODE	ACTIVITY	APPROPRIATION
38-4975-51645	Rehabilitation	175,000
38-4975-55580	Administrative Cost	25,000
TOTAL APPROPRIATIONS – CDBG SCATTERED SITES GRANT		200,000

It is estimated that the following revenues will be available in CDBG Scattered Sites Grant for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
38-4975-42195	CDBG Sites	200,000
TOTAL ESTIMATED REVENUES – CDBG SCATTERED SITES GRANT		200,000

SECTION 18. The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916-55300	Refunds	1,000
40-5916-57500	Annual Appropriation	838,470
TOTAL APPROPRIATIONS - ELKIN SCHOOL SPECIAL DISTRICT FUND		839,470

It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
40-5916-41100	Ad Valorem Tax-Current	820,470
40-5916-41101	Ad Valorem Tax-Prior	10,000
40-5916-41102	Ad Valorem Tax-Previous	4,000
40-5916-41700	Pen/Int/Co	5,000
40-5916-43120	Inventory Tax Reimbursement	0
40-5916-43160	Elderly Exemption	0
TOTAL ESTIMATED REVENUES – ELKIN SCHOOLS SPECIAL FUND DISTRICT		839,470

There is hereby levied a tax at the rate 13.3 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 for the purpose of raising the revenue listed as Elkin Schools 2006 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$642,598,731 and an estimated collection rate of 96%.

SECTION 19. The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915-55300	Refunds	1,000
41-5915-57500	Annual Appropriation	787,904
TOTAL APPROPRIATIONS – MOUNT AIRY SCHOOLS SPECIAL FUND DISTRICT		788,904

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915-41100	Ad Valorem Tax-Current	767,904

41-5915-41101	Ad Valorem Tax-Prior	11,000
41-5915-41102	Ad Valorem Tax-Previous	5,000
41-5915-41700	Pen/Int/Co	5,000
41-5915-43120	Inventory Tax Reimbursement	0
41-5915-43160	Elderly Exemption	0
TOTAL REVENUE – MT. AIRY SCHOOLS SPECIAL FUND DISTRICT		788,904

There is hereby levied a tax at the rate of 10.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 for the purpose of raising the revenue listed as Mount Airy Schools 2006 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$747,570,225 and an estimated collection rate of 96%.

SECTION 20. The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381-55300	Refunds	300
42-4381-57500	Annual Appropriation	84,240
TOTAL APPROPRIATIONS – ARARAT FIRE DISTRICT		84,540

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381-41100	Ad Valorem Tax-Current	81,740
42-4381-41101	Ad Valorem Tax-Prior	1,500
42-4381-41102	Ad Valorem Tax-Previous	500
42-4381-41700	Pen/Int/Co	800
42-4381-43120	Inventory Tax Reimbursement	0
42-4381-43160	Elderly Exemption	0
TOTAL REVENUE – ARARAT FIRE DISTRICT		84,540

There is hereby levied a tax at the rate of 8.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2006 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$97,869,104 and an estimated collection rate of 96%.

SECTION 21. The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382-55300	Refunds	200
43-4382-57500	Annual Appropriation	176,549
TOTAL APPROPRIATIONS – BANNERTOWN FIRE DISTRICT		176,749

It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
43-4382-41100	Ad Valorem Tax- Current	171,149
43-4382-41101	Ad Valorem Tax – Prior	3,000
43-4382-41102	Ad Valorem Tax – Previous	1,400
43-4382-41700	Pen/Int/Co	1,200
43-4382-43120	Inventory Tax – Reimbursement	0
43-4382-43160	Elderly Exemption	0
TOTAL REVENUE – BANNERTOWN FIRE DISTRICT		176,749

There is hereby levied a tax at the rate of 5.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2006 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value

of property for the purpose of taxation of \$324,146,326 and an estimated collection rate of 96%.

SECTION 22. The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384-55300	Refunds	200
44-4384-57500	Annual Appropriation	102,156
TOTAL APPROPRIATIONS - CC CAMP FIRE DISTRICT		102,356

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384-41100	Ad Valorem Tax – Current	99,556
44-4384-41101	Ad Valorem Tax – Prior	1,200
44-4384-41102	Ad Valorem Tax – Previous	600
44-4384-41700	Pen/Int/Co	1,000
44-4384-43120	Inventory Tax Reimbursement	0
44-4384-43160	Elderly Exemption	0
TOTAL REVENUE – CC CAMP FIRE DISTRICT		102,356

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2006 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$152,506,225 and an estimated collection rate of 96%.

SECTION 23. The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383-55300	Refunds	200
45-4383-57500	Annual Appropriation	156,686
TOTAL APPROPRIATIONS – CENTRAL SURRY FIRE DISTRICT		156,886

It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
45-4383-41100	Ad Valorem Tax- Current	148,886
45-4383-41101	Ad Valorem Tax – Prior	4,000
45-4383-41102	Ad Valorem Tax – Previous	2,000
45-4383-41700	Pen/Int/Co	2,000
45-4383-43120	Inventory Tax – Reimbursement	0
45-4383-43160	Elderly Exemption	0
TOTAL REVENUE-CENTRAL SURRY FIRE DISTRICT		156,886

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2006 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$238,599,391 and an estimated collection rate of 96%.

SECTION 24. The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385-55300	Refunds	300
46-4385-57500	Annual Appropriation	189,034
TOTAL APPROPRIATIONS - FOUR WAY FIRE DISTRICT		189,334

It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
46-4385-41100	Ad Valorem Tax-Current	181,334
46-4385-41101	Ad Valorem Tax – Prior	4,000
46-4385-41102	Ad Valorem Tax – Previous	2,000
46-4385-41700	Pen/Int/Co	2,000
46-4385-43120	Inventory Tax Reimbursement	0
46-4385-43160	Elderly Exemption	0
TOTAL REVENUE – FOUR-WAY FIRE DISTRICT		189,334

There is hereby levied a tax at the rate of 7.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2006 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$251,852,969 and an estimated collection rate of 96%.

SECTION 25. The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386-55300	Refunds	300
47-4386-57500	Annual Appropriation	282,473
TOTAL APPROPRIATIONS – FRANKLIN FIRE DISTRICT		282,773

It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
47-4386-41100	Ad Valorem Tax-Current	273,273
47-4386-41101	Ad Valorem Tax – Prior	6,000
47-4386-41102	Ad Valorem Tax – Previous	1,500
47-4386-41700	Pen/Int/Co	2,000
47-4386-43120	Inventory Tax Reimbursement	0
47-4386-43160	Elderly Exemption	0
TOTAL REVENUE – FRANKLIN FIRE DISTRICT		282,773

There is hereby levied a tax at the rate of 5.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2006 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$508,320,596 an estimated collection rate of 96%.

SECTION 26. The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387-55300	Refunds	200
48-4387-57500	Annual Appropriation	93,517
TOTAL APPROPRIATIONS - JOT-UM-DOWN FIRE DISTRICT		93,717

It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
48-4387-41100	Ad Valorem Tax-Current	90,717
48-4387-41101	Ad Valorem Tax – Prior	1,500
48-4387-41102	Ad Valorem Tax – Previous	1,000
48-4387-41700	Pen/Int/Co	500
48-4387-43120	Inventory Tax Reimbursement	0
48-4387-43160	Elderly Exemption	0
TOTAL REVENUE – JOT-UM-DOWN FIRE DISTRICT		93,717

There is hereby levied a tax at the rate of 11.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2006 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$82,171,327 and an estimated collection rate of 96%.

SECTION 27. The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388-55300	Refunds	300
49-4388-57500	Annual Appropriation	112,690
TOTAL APPROPRIATIONS – MOUNTAIN PARK FIRE DISTRICT		112,990

It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
49-4388-41100	Ad Valorem Tax-Current	108,490
49-4388-41101	Ad Valorem Tax – Prior	2,500
49-4388-41102	Ad Valorem Tax – Previous	1,000
49-4388-41700	Pen/Int/Co	1,000
49-4388-43120	Inventory Tax Reimbursement	0
49-4388-43160	Elderly Exemption	0
TOTAL REVENUE – MOUNTAIN PARK FIRE DISTRICT		112,990

There is hereby levied a tax at the rate of 8.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2006 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$129,896,856 and an estimated collection rate of 96%.

SECTION 28. The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389-55300	Refunds	200
50-4389-57500	Annual Appropriation	117,203
TOTAL APPROPRIATIONS - PILOT KNOB FIRE DISTRICT		117,403

It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
50-4389-41100	Ad Valorem Tax-Current	115,403
50-4389-41101	Ad Valorem Tax – Prior	1,000
50-4389-41102	Ad Valorem Tax – Previous	500
50-4389-41700	Pen/Int/Co	500
50-4389-43120	Inventory Tax Reimbursement	0
50-4389-43160	Elderly Exemption	0
TOTAL REVENUE – PILOT KNOB FIRE DISTRICT		117,403

There is hereby levied a tax at the rate of 4.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2006 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$267,137,675 and an estimated collection rate of 96%.

SECTION 29. The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390-55300	Refunds	200
51-4390-57355	Pinnacle VFD Contract	1,500
51-4390-57500	Annual Appropriation	83,689
TOTAL APPROPRIATIONS – SHOALS FIRE DISTRICT		85,389

It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
51-4390-41100	Ad Valorem Tax-Current	82,389
51-4390-41101	Ad Valorem Tax – Prior	2,000
51-4390-41102	Ad Valorem Tax – Previous	500
51-4390-41700	Pen/Int/Co	500
51-4390-43120	Inventory Tax Reimbursement	0
51-4390-43160	Elderly Exemption	0
TOTAL REVENUE – SHOALS FIRE DISTRICT		85,389

There is hereby levied a tax at the rate of 7.1 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2006 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$120,876,605 and an estimated collection rate of 96%.

SECTION 30. The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391-55300	Refunds	200
52-4391-57500	Annual Appropriation	153,773
TOTAL APPROPRIATIONS – SKULL CAMP FIRE DISTRICT		153,973

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391-41100	Ad Valorem Tax-Current	146,973
52-4391-41101	Ad Valorem Tax – Prior	4,000
52-4391-41102	Ad Valorem Tax – Previous	1,500
52-4391-41700	Pen/Int/Co	1,500
52-4391-43120	Inventory Tax Reimbursement	0
52-4391-43160	Elderly Exemption	0
TOTAL REVENUE – SKULL CAMP FIRE DISTRICT		153,973

There is hereby levied a tax at the rate of 9.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2006 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$170,107,640 and an estimated collection rate of 96%.

SECTION 31. The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392-55300	Refunds	200
53-4392-57500	Annual Appropriation	135,202
TOTAL APPROPRIATIONS - SOUTH SURRY FIRE DISTRICT		135,402

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392-41100	Ad Valorem Tax-Current	129,402
53-4392-41101	Ad Valorem Tax – Prior	3,500
53-4392-41102	Ad Valorem Tax – Previous	1,000
53-4392-41700	Pen/Int/Co	1,500
53-4392-43120	Inventory Tax Reimbursement	0
53-4392-43160	Elderly Exemption	0
TOTAL REVENUE – SOUTH SURRY FIRE DISTRICT		135,402

There is hereby levied a tax at the rate of 6.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2006 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$224,656,705 and an estimated collection rate of 96%.

SECTION 32. The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393-55300	Refunds	100
54-4393-57500	Annual Appropriation	74,062
TOTAL APPROPRIATIONS - STATE ROAD FIRE DISTRICT		74,162

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393-41100	Ad Valorem Tax-Current	72,862
54-4393-41101	Ad Valorem Tax- Prior	800
54-4393-41102	Ad Valorem Tax – Previous	200
54-4393-41700	Pen/Int/Co	300
54-4393-43120	Inventory Tax Reimbursement	0
54-4393-43160	Elderly Exemption	0
TOTAL REVENUE – STATE ROAD FIRE DISTRICT		74,162

There is hereby levied a tax at the rate of 4.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2006 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$158,121,438 and an estimated collection rate of 96%.

SECTION 33. The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394-55300	Refunds	200
55-4394-57500	Annual Appropriation	61,765
TOTAL APPROPRIATIONS – WESTFIELD FIRE DISTRICT		61,965

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394-41100	Ad Valorem Tax-Current	59,965
55-4394-41101	Ad Valorem Tax – Prior	1,000
55-4394-41102	Ad Valorem Tax – Previous	500
55-4394-41700	Pen/Int/Co	500
55-4394-43120	Inventory Tax Reimbursement	0
55-4394-43160	Elderly Exemption	0
TOTAL REVENUE – WESTFIELD FIRE DISTRICT		61,965

There is hereby levied a tax at the rate of 5.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the Westfield Fire Tax District for

the purpose of raising the revenue listed as Westfield Fire 2006 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$120,122,319 and an estimated collection rate of 96%.

SECTION 34. The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395-55300	Refunds	200
56-4395-57500	Annual Appropriation	152,793
TOTAL APPROPRIATIONS - WHITE PLAINS FIRE DISTRICT		152,993

It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
56-4395-41100	Ad Valorem Tax-Current	147,993
56-4395-41101	Ad Valorem Tax – Prior	2,500
56-4395-41102	Ad Valorem Tax – Previous	1,500
56-4395-41700	Pen/Int/Co	1,000
56-4395-43120	Inventory Tax Reimbursement	0
56-4395-43160	Elderly Exemption	0
TOTAL REVENUE – WHITE PLAINS FIRE DISTRICT		152,993

There is hereby levied a tax at the rate of 7.3 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2006 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2006 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$211,177,616 and an estimated collection rate of 96%.

SECTION 35. The following amounts are available in the Capital Projects Fund for the said fiscal year, in accordance with the capital project ordinances authorizing the Animal Shelter project:

CODE	ACTIVITY	APPROPRIATION
60-4219-59500	Contingency-Animal Shelter Project	10,000
TOTAL – CAPITAL PROJECTS FUND		10,000

It is estimated that the following revenues will be available in the Capital Projects Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
60-4219-49882	Transfer from Building Reserve Animal Shelter Project	10,000
TOTAL ESTIMATED CAPITAL PROJECTS FUND REVENUES		10,000

SECTION 36. The following amounts are to be transferred to the Capital Projects Schools Fund for the said fiscal year, in accordance with the capital project ordinances authorizing the projects:

CODE	ACTIVITY	APPROPRIATION
61-5946-51640	Project Construction-Central Middle	1,253,429
61-5946-59500	Contingency-Central Middle	46,571
61-5950-51647	Construction-Gentry-04 QZAB	13,285
61-5950-51648	Construction-North Surry-04 QZAB	31,711
61-5950-51649	Construction-Surry Central-04 QZAB	6,389
61-5965-51500	Professional Services-Mt Airy High	219,100
61-5965-51640	Project Construction-Mt Airy High	0
61-5965-59500	Contingency-Mount Airy High	200,000
61-5972-51500	Professional Services-Elkin High	50,000
61-5972-51600	Architect Fees-Elkin High School	90,000
61-5972-51640	Project Construction-Elkin High School	1,000,000

61-5972-59500	Contingency-Elkin High School	127,716
TOTAL – CAPITAL PROJECTS SCHOOLS FUND		3,038,201

It is estimated that the following revenues will be available in the Capital Projects Schools Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
61-5946-49868	Transfer Bond Proceeds-CMS	1,300,000
61-5950-49872	Transfer Bond Proceeds-'04 QZAB SCHS	51,385
61-5965-49876	Transfer from Bond Proceeds-Mt Airy High	419,100
61-5972-43344	Public School Building Fund	150,000
61-5972-49343	Transfer from CR-Elkin High	0
61-5972-49878	Transfer Bond Proceeds-Elkin High	1,117,716
TOTAL ESTIMATED CAPITAL PROJECTS SCHOOLS FUND REVENUES		3,038,201

SECTION 37. The following amounts are to be transferred to the Capital Reserve – County Buildings Fund for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
62-4250-58200	Lease/Purchase Principal	1,221,400
62-4250-58210	Lease/Purchase Interest	395,588
62-4250-58220	Property Debt	120,000
62-4250-59176	Transfer to Capital Projects-Hist Courthouse	0
62-4250-59177	Transfer to Capital Projects- EMS/Human Services Bldg.	0
62-4250-59178	Transfer to Capital Projects-Judicial Center	0
62-4250-59180	Transfer-Workforce Development Center	0
62-4250-59181	Transfer-Shelter	10,000
62-4250-59500	Contingency	120,000
TOTAL – CAPITAL RESERVE – COUNTY BUILDING FUND		1,866,988

It is estimated that the following revenues will be available in the Capital Reserve-County Building Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
62-4250-42280	EDA Grant	0
62-4250-49800	Transfer from General Fund	1,736,988
62-4250-49810	Transfer from General Fund – Courthouse	0
62-4250-49816	Transfer from General Fund – EMS Debt	0
62-4250-49900	Unencumbered Balance	130,000
62-4250-49907	Unencumbered Balance-EMS	0
TOTAL ESTIMATED REVENUES –CAPITAL RESERVE- COUNTY BUILDING FUND		1,866,988

SECTION 38. The following amounts are hereby appropriated in the Schools Capital Project Reserve Fund.

CODE	ACTIVITY	APPROPRIATION
63-5919-55580	Administration Cost	20,000
63-5919-59172	Transfer to Capital Project Copeland	0
63-5919-59174	Transfer to 04 QZAB	51,385
63-5919-59201	Transfer Capital Project CMS	1,300,000
63-5919-59207	Transfer Capital Project-Mount Airy High School	419,100
63-5919-59208	Transfer Capital Project Tharrington	0
63-5919-59209	Transfer to Capital Project Elkin High	1,117,716
63-5919-59500	Contingency	0
TOTAL APPROPRIATIONS – SCHOOLS CAPITAL PROJECTS RESERVE FUND		2,908,201

It is estimated that the following revenues will be available in the Schools Capital Project Reserve Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
63-5919-49900	Unencumbered Balance	2,908,201
TOTAL REVENUE – SCHOOLS CAPITAL PROJECTS RESERVE FUND		2,908,201

SECTION 39. The following amounts are hereby appropriated in the College Construction Fund.

CODE	ACTIVITY	APPROPRIATION
65-5926-55650	Misc. SCC Projects	100,000
TOTAL APPROPRIATIONS – COLLEGE CONSTRUCTION FUND		100,000

It is estimated that the following revenues will be available in the College Construction Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
65-5926-49874	Transfer Bond Proceeds-SCC Miscellaneous	100,000
TOTAL ESTIMATED REVENUES – COLLEGE CONSTRUCTION FUND		100,000

SECTION 40. The following amounts are hereby appropriated in the SCC Capital Projects Reserve Fund.

CODE	ACTIVITY	APPROPRIATION
66-5930-59330	Transfer to SCC Center Construction	100,000
66-5930-59331	Transfer to SCC Capital Projects-Class Bldg.	0
TOTAL APPROPRIATIONS – SCC CAPITAL PROJECTS RESERVE FUND		100,000

It is estimated that the following revenues will be available in the SCC Capital Project Reserve Fund this fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
66-5930-44900	Interest Investments	0
66-5930-49900	Unencumbered Balance	100,000
TOTAL REVENUE – SCC CAPITAL PROJECTS RESERVE FUND		100,000

SECTION 41. The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	820,002
67-7420	Landfill Operations	1,900,713
67-7425	Subtitle D Landfill	0
67-9130	Landfill Debt Service	440,898
TOTAL APPROPRIATIONS – LANDFILL/RECYCLING FUND		3,161,613

It is estimated that the following revenues will be available in the Landfill/ Recycling Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
67-7415-45102	Sale of Recyclable Products	100,000
67-7420-41700	Pen/Int/Co	12,000
67-7420-43350	Scrap Tires-Qtr Fees	65,000
67-7420-43351	White Goods-Qtr Fees	28,000
67-7420-45100	Landfill Fees-Commercial	1,410,000
67-7420-45101	Landfill Fees-Residential	915,000
67-7420-49800	Transfer from General Fund	0
67-7420-49950	Retained Earnings	631,613
TOTAL ESTIMATED REVENUES – LANDFILL/RECYCLING		3,161,613

SECTION 42. The following amounts are hereby appropriated in the Capital Reserve Landfill for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
68-7430-59500	Landfill Contingency	0
TOTAL APPROPRIATIONS – CAPITAL RESERVE LANDFILL		0

It is estimated that the following revenues will be available in the Capital Reserve-Landfill for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
68-7430-49841	Transfer from Landfill Reserve-Reimbursement	0
TOTAL ESTIMATED REVENUES – CAPITAL RESERVE LANDFILL		0

SECTION 43. The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100-51500	Professional Services	21,500
TOTAL APPROPRIATIONS – FLAT ROCK/BANNERTOWN WATER & SEWER DISTRICT		21,500

It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
85-8100-49900	Unencumbered Balance	21,500
TOTAL ESTIMATED REVENUES – FLAT ROCK/BANNERTOWN WATER & SEWER		21,500

SECTION 44. There is hereby established for the year beginning July 1, 2006 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$36.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.

2. Residential units shall be charged a landfill availability fee of \$2.50 per month. The fee will be billed with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

SECTION 45. The Finance Officer is instructed to adjust salaries for all full-time regular, part-time regular, and graded temporary employees and fees for elected officials to provide a 3.0% cost of living increase effective July 1, 2006. The hourly rate for County Attorney services is set at \$105 per hour.

SECTION 46. Copies of this Budget Ordinance shall be furnished to the Finance Officer, the Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

ADOPTED this the 19th day of June, 2006.