

Surry County Board of Commissioners  
Meeting of June 18, 2018

The Surry County Board of Commissioners met on June 18, 2018. The meeting was held in the County Commissioners' Meeting Room, Surry County Government Center, Dobson, N.C.

Board members present for the meeting were Chairman Eddie Harris, Vice-Chairman Van Tucker, Commissioner Larry Johnson, Commissioner Larry Phillips, and Commissioner Gary Carson Tilley.

Others present for the meeting, at various times, included:  
Chris Knopf, County Manager  
Sandy Snow, Assistant County Manager  
Edwin Woltz, County Attorney  
Tammy Johnson, Assistant to the County Manager  
Kim Bates, Planning Director  
Sarah Bowen, Finance Officer  
Kristy Preston, DSS Director  
Don Mitchell, Facilities Director  
News Media

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Chairman Harris called the meeting to order and thanked everyone for attending. Commissioner Phillips delivered the invocation and led the Pledge of Allegiance. Upon motion of Commissioner Tucker, seconded by Commissioner Tilley, the Board voted unanimously to approve the agenda.

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Chairman Harris requested the Board consider the minutes of the June 4, 2018 meeting. Upon motion of Commissioner Johnson, seconded by Commissioner Tucker, the Board voted unanimously to approve the minutes.

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Chairman Harris requested that the Board consider the consent agenda. Upon motion of Commissioner Phillips, seconded by Commissioner Tucker, the Board voted unanimously to approve the following consent agenda as presented, with additional items:

Requests from the County Manager:

- Approve the following from the Tax Department:  
Total releases for the month ending 5/31/2018 in the amount of \$31,037.46.
  
- Total refunds for the month ending 5/31/2018 in the amount of \$8,572.07.
  
- Total NCVTS Tag and Tax refunds for the month ending 5/31/2018 in the amount of \$1,277.42.
  
- Total real and personal property discoveries for the month ending 5/31/2018 in the amount of \$5,327.07.
  
- Total EMS-MC additions as of 5/31/2018 in the amount of \$110,059.40.
  
- Total EMS, EMD, and EMS-MC refunds as of 5/31/2018 in the amount of \$239.15.

Total EMS and EMS-MC releases as of 5/31/2018 in the amount of \$6,590.27.

Total EMS, EMD, and EMS-MC collections as of 5/31/2018 in the amount of \$24,230.57.

Requests from the Finance Officer:

- Approve budget amendment no. 29 as follows:

<u>ACCOUNT</u>			<u>PREVIOUS</u>		<u>REVISED</u>
<u>CODE</u>		<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>					
<u>EXPENDITURES</u>					
<u>GOVERNING BODY</u>					
1054110	51010	Salaries & Wages	29,431	(8,900)	20,531
		Decrease departmental total	547,526	(8,900)	538,626
<u>ADMIN</u>					
1054120	51010	Salaries & Wages	146,346	8,900	155,246
		Increase departmental total	191,375	8,900	200,275
<u>INTERNAL AUDITOR</u>					
1054124	51010	Salaries & Wages	53,010	3,000	56,010
		Increase departmental total	72,165	3,000	75,165
<u>COUNTY ATTORNEY</u>					
1054150	51500	Professional Services	139,400	15,000	154,400
		Increase departmental total	170,000	15,000	185,000
<u>REGISTER OF DEEDS</u>					
1054180	51010	Salaries & Wages	309,879	15,000	324,879
		Increase departmental total	506,945	15,000	521,945
<u>CENTRAL SERVICES</u>					
1054200	56010	Equipment	99,572	(23,993)	75,579
		Decrease departmental total	234,278	(23,993)	210,285
<u>RECEPTION</u>					
1054206	51010	Salaries & Wages	53,950	16,100	70,050
		Increase departmental total	83,475	16,100	99,575
<u>JAIL</u>					
1054320	51010	Salaries & Wages	1,118,347	5,000	1,123,347
		Increase departmental total	3,051,816	5,000	3,056,816
<u>COMMUNICATIONS CENTER</u>					
1054325	56010	Equipment	31,889	23,993	55,882
		Increase departmental total	1,229,426	23,993	1,253,419
<u>NON-DEPARTMENTAL</u>					
1054199	59510	Salary Contingency	314,085	(54,100)	259,985
		Decrease departmental total	414,625	(54,100)	360,525
<u>HEALTH ADMIN</u>					
1055110	51010	Salaries & Wages	104,520	(45,257)	59,263
		Decrease departmental total	221,970	(45,257)	176,713
<u>CAP</u>					

## Meeting of June 18, 2018 Continued

11986

1055154	51010	Salaries & Wages	299,700	35,400	335,100
		Increase departmental total	530,244	35,400	565,644
<u>SENIOR SERVICES</u>					
1055155	51010	Salaries & Wages	75,100	10,000	85,100
1055155	51720	Contracted Services	242,000	42,000	284,000
		Increase departmental total	368,600	52,000	420,600
<u>CANCER CONTROL PROGRAM</u>					
1055158	51720	Contracted Services	40,000	3,500	43,500
		Increase departmental total	259,100	3,500	262,600
<u>PCM</u>					
1055161	51030	Salaries & Wages Part Time	26,300	7,500	33,800
		Increase departmental total	180,650	7,500	188,150
<u>CHILD HEALTH</u>					
1055163	51010	Salaries & Wages	588,100	50,000	638,100
		Increase departmental total	1,127,550	50,000	1,177,550
<u>SUPPLEMENTAL FOOD</u>					
1055167	51010	Salaries & Wages	399,100	66,426	465,526
		Increase departmental total	654,350	66,426	720,776
<u>IMMUNIZATIONS</u>					
1055170	51010	Salaries & Wages	99,500	(8,500)	91,000
		Increase departmental total	2,841,500	(8,500)	2,833,000
<u>BEHAVIORAL HEALTH</u>					
1055175	51720	Contracted Services	125,010	10,000	135,010
		Increase departmental total	152,675	10,000	162,675
<u>CHILD SERVICES</u>					
1055178	51010	Salaries & Wages	109,100	7,500	116,600
		Increase departmental total	156,300	7,500	163,800
<u>ENVIRONMENTAL HEALTH</u>					
1055181	51010	Salaries & Wages	476,300	8,000	484,300
		Increase departmental total	709,775	8,000	717,775
<u>MIGRANT HEALTH</u>					
1055195	51010	Salaries & Wages	68,700	11,000	79,700
		Increase departmental total	133,959	11,000	144,959
<u>REVENUES</u>					
1045154	49900	Unencumbered Balance	0	35,400	35,400
1045155	43322	Chore Respite	307,400	42,000	349,400
1045155	49900	Unencumbered Balance	0	10,000	10,000
1045158	42360	Cancer Control Program	42,075	3,500	45,575
1045161	42324	NCCN Carryforward	38,150	7,500	45,650
1045163	44154	Cost Settlement	110,504	50,000	160,504
1045167	44154	Cost Settlement	0	12,669	12,669
1045175	42368	Partners	103,600	10,000	113,600
1045178	42324	NCCN Carryforward	30,300	7,500	37,800
1045181	49900	Unencumbered Balance	0	8,000	8,000
1045195	49900	Unencumbered Balance	0	11,000	11,000
		Increase fund totals	72,572,992	197,569	72,770,561

GENERAL FUND-EMPLOYEE BENEFITS

EXPENDITURES

EMPLOYEE PROGRAMS

1354232	51500	Professional Services	38,000	10,000	48,000
		Increase departmental total	97,300	10,000	107,300

REVENUES

1344232	49900	Unencumbered Balance	97,300	10,000	107,300
		Increase fund totals	824,294	10,000	834,294

GENERAL FUND-HOME (HUD) PROGRAM

EXPENDITURES

HOME PROGRAM

1454970	57195	Boone Trail HOME Program	500,000	795,000	1,295,000
		Increase departmental total	680,000	795,000	1,475,000

REVENUES

1444970	42302	HOME Program Grant 2014	0	60,000	60,000
1444970	42303	HOME Program Grant 2015	0	65,000	65,000
1444970	42304	HOME Program Grant 2016	0	30,000	30,000
1444970	42348	Program Income	0	640,000	640,000
		Increase fund totals	680,000	795,000	1,475,000

GENERAL FUND-SHERIFF'S DARE

EXPENDITURES

DARE

2254323	55656	Miscellaneous-Dare	5,000	1,641	6,641
		Increase departmental total	5,000	1,641	6,641

REVENUES

2244323	48911	Miscellaneous-Dare	5,000	1,641	6,641
		Increase fund totals	5,000	1,641	6,641

- Approve budget amendment no. 30 as follows:

ACCOUNT			PREVIOUS		REVISED
<u>CODE</u>		<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>AMOUNT</u>
<u>SPECIAL TAX DISTRICTS</u>					
<u>EXPENDITURES</u>					
4055916	57500	Elkin City Schools	1,013,758	60,000	1,073,758
4155915	57500	Mount Airy City Schools	883,038	60,000	943,038
4254381	57500	Ararat Fire	107,308	3,000	110,308
4454384	57500	CC Camp Fire	170,634	3,000	173,634
4554383	57500	Central Surry Fire	192,600	5,000	197,600
4754386	57500	Franklin Fire	384,650	8,000	392,650
4854387	57500	Jotum Down Fire	109,503	3,500	113,003
4954388	57500	Mountain Park Fire	129,748	3,000	132,748
5054389	57500	Pilot Knob Fire	201,517	3,000	204,517
5154390	57500	Shoals Fire	99,472	1,000	100,472
5254391	57500	Skull Camp Fire	201,069	1,000	202,069
5354392	57500	South Surry Fire	219,431	2,000	221,431
5454393	57500	State Road Fire	83,407	1,000	84,407
5754396	57500	Pine Ridge Fire	138,661	1,000	139,661
5854397	57500	Pleasant Hill Fire	613	100	713
<u>REVENUES</u>					
4055916	41100	Elkin City Schools	944,935	60,000	1,004,935

4155915	41100	Mount Airy City Schools	789,047	60,000	849,047
4244381	41100	Ararat Fire	92,877	3,000	95,877
4444384	41100	CC Camp Fire	161,524	3,000	164,524
4544383	41100	Central Surry Fire	168,304	5,000	173,304
4744386	41100	Franklin Fire	339,794	8,000	347,794
4844387	41100	Jotum Down Fire	94,531	3,500	98,031
4944388	41100	Mountain Park Fire	113,749	3,000	116,749
5044389	41100	Pilot Knob Fire	180,713	3,000	183,713
5144390	41100	Shoals Fire	87,947	1,000	88,947
5244391	41100	Skull Camp Fire	177,873	1,000	178,873
5344392	41100	South Surry Fire	197,282	2,000	199,282
5444393	41100	State Road Fire	74,495	1,000	75,495
5744396	41100	Pine Ridge Fire	120,338	1,000	121,338
5844397	41100	Pleasant Hill Fire	494	100	594
		Increase Special Districts' Totals by		154,600	

- Grant permission to return funds from an overpayment of Child Care Subsidy in the amount of \$3,626.50 to the NC Division of Child Development and Early Education.
- Approve writing off 38 accounts submitted by the Fire Marshal's office, with overdue balances totaling \$2,480, deemed uncollectable.

Two additional consent agenda items approved.

- Approve budget amendment no. 31 as follows:

ACCOUNT			PREVIOUS		REVISED
<u>CODE</u>		<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>					
<u>EXPENDITURES</u>					
<u>SHERIFF'S OFFICE</u>					
1054310	53040	Vehicle Maintenance	109,032	2,701	111,733
		Increase departmental total	5,193,056	2,701	5,195,757
 <u>REVENUES</u>					
1044000	48500	Insurance Refunds	81,089	2,701	83,790
		Increase fund totals	72,770,561	2,701	72,773,262
 <u>SURCHARGE FUND</u>					
<u>REVENUES</u>					
3544329	44113	Subscriber Charges	726,052	(134,200)	591,852
3544329	49900	Unencumbered Balance	208,745	134,200	342,945
		No change to fund totals			
 <u>AIRPORT CAPITAL PROJECT FUND</u>					
<u>EXPENDITURES</u>					
<u>CORPORATE AREA DEVELOPMENT (NEW)</u>					
99754989	51560	Prof Services - Engineering (NEW)	0	480,000	480,000
		Increase departmental total.	0	480,000	480,000
 <u>REVENUES</u>					
99744989	43388	NC DOT Grant (NEW)	0	480,000	480,000
		Increase fund totals	4,598,840	480,000	5,078,840

- Approve the following Capital Project Ordinance creating a capital project fund for the airport corporate area development project:

CAPITAL PROJECT ORDINANCE  
MOUNT AIRY SURRY COUNTY AIRPORT AUTHORITY  
CORPORATE AREA DEVELOPMENT

BE IT ORDAINED by the Board of Commissioners of the County of Surry that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, this capital project ordinance is hereby adopted.

Section 1: The project authorized by this ordinance is the engineering and project management of a corporate area development at the Mount Airy Surry County Airport.

Section 2: The officers of this governmental unit are hereby directed to proceed with this capital project within the guidelines set by the budget contained herein.

Section 3: The following revenues are anticipated to be available to complete this project and are hereby appropriated or referenced by prior appropriation.

NC DOT Grant	\$ <u>480,000</u>
Total Revenues	\$ 480,000

Section 4: The following amounts are available for expenditures for the project:

Professional Services - Engineering	\$ <u>480,000</u>
Total Appropriation	\$ 480,000

Section 5: The Finance Officer is directed to report quarterly to the Mount Airy Surry County Airport Authority on the financial status of this project.

Section 6: The Budget Officer is directed to include an analysis of past and future costs and revenues for this capital project in each annual budget submitted to the Mount Airy Surry County Airport Authority for as long as this ordinance shall remain in effect.

Section 7: Any unexpended funds appropriated shall be reserved by the Grantor and the Board of Commissioners for use as provided by applicable law or regulation.

Section 8: Copies of this grant project ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this project.

Chairman Harris then declared the meeting to be an open forum and invited members of the audience to address the Board on any matters of civic concern.

Mitch Calloway, Stone's Throw Ministries, thanked the Board for the donation of the retired EMS chassis. He discussed how the

chassis has been utilized and how it has been a benefit with picking up and delivering donations.

J.T. Henson requested the Board's consideration to establish a uniform equal rate for collections and distributions of the fire districts, to avoid controversy over artificial boundaries. Mr. Henson asked for the Board to continue providing funding to assist with the salaries of existing personnel.

Luke Hinson, Golden LEAF Scholars Leadership Program, discussed their summer community project to offer a GED Boot Camp on June 30<sup>th</sup>, at Surry Community College, from 10:00 a.m. - 4:00 p.m. The program is in partnership with SCC's high school equivalency program and the boot camp will prepare for the test by supplying numerous resources. He advised that the cost is \$80.00 per person and they have received a \$500.00 grant from the NC General Assembly. Mr. Hinson asked the Board to consider contributing funds to assist with the cost of people interested to attend.

There being no additional public comments, Chairman Harris closed the open forum.

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Kim Bates, Planning Director, discussed the petition for Case #ZCR1180, Conditional Rezoning. Mr. Bates presented facts pertaining to the property and advised that the Planning Board met on June 11, 2018 and unanimously recommended approval.

Statement of Consistency:

June 18, 2018: Surry County Board of Commissioners' Statement of Zoning Consistency and Reasonableness:

Subject: Case #ZCR1180, a Petition for Conditional Rezoning

Applicant/Owner: Eddie Bunn for Chadd Development, LLC

Property Description: Tax Parcel 5958-00-64-7306, 11.51 acres located west off of Cook School Road, just north of the Simmons Grove Church Road intersection, South Westfield Township

Requested Reclassification: From Restricted Residential to Rural Agricultural (RA) and to Rural Agricultural Conditional (RA-C, for a rental cabin campground)

Development Goals from Land Use Plan 2020:

- 5.3.3 Encourage economic and commercial development that does not detract from the rural environment.
- 5.4.5.9 Businesses in predominantly rural areas may be encouraged on a case-by-case basis if the amenities provided are not available in the immediate vicinity/community.
- 5.4.5.12 Businesses should be served by roads and streets of a capacity sufficient for safe traffic flow; large businesses should locate at major intersections.

The Board finds consistency with plan elements listed above, and finds further that all conditions submitted by the applicant for the proposed use will serve the public interest and create

sufficient compatibility with surrounding land uses.

The Board of Commissioners will vote on the question of reclassifying this property for the single conditional rural agricultural use and for general rural agricultural use as shown in the submitted site plan, following a duly noticed Public Hearing held on June 18, 2018.

Chairman Harris declared the meeting to be a public hearing for Case #ZCR1180.

Chairman Harris asked for comments from the public.

Wade Gilley Jr. came to discuss concerns for his father, adjacent property/business owner, of the long-term purpose and effects of the property of the proposed rental cabins and how this could disrupt the community. Mr. Gilley asked for the Board to consider the best interest of the community in the long-term.

Brock Bowman, Bowman-Bunn PC, spoke on behalf of the developers, Mr. Sam Groom and Son, also present at the meeting. Mr. Bowman discussed the proposed development to construct 35, 400 s.f. cabins and three ranging from 1,200-1,800 s.f. Mr. Bowman said the streets and driveways infrastructure was already in place.

Roger Taylor came forward and, as a resident of the area for 66 years, expressed concerns of small rental properties and the long-term impact on the community.

There being no further public comments, Chairman Harris closed the public hearing and asked the Board for a recommendation.

After discussion by the Board regarding concerns of the development being open-ended with no stipulations, it was the consensus of the Board to ask Kim Bates, Planning Director, to take Case #ZCR1180 back to the Planning Board for additional review and consideration.

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Kim Bates, Planning Director, discussed Case #ZCR1179, a petition for Conditional Rezoning. Mr. Bates presented facts pertaining to the property and advised that the Planning Board met on June 11, 2018 and unanimously recommended approval.

Statement of Consistency:

June 18, 2018: Surry County Board of Commissioners' Statement of Zoning Consistency and Reasonableness:

Subject: Case # ZCR1179, a Petition for Conditional Rezoning  
Applicant / Owner: Eddie Bunn for Dr. Challie Minton  
Property Description: Tax Parcels 4060-00-65-6175 (partial), 4.73 acres located in the northwest corner of West Pine Street/NC Highway 89 and Flippen Road, Stewarts Creek Township  
Requested Reclassification: From Rural Agricultural (RA) to Highway Business Conditional (HB-C), restricted to a single use, medical clinic.



## Development Goals from Land Use Plan 2020:

- 5.3.3 Encourage economic and commercial development that does not detract from the rural environment.
- 5.4.5.4 New commercial development should be encouraged to locate within existing areas of commercial activity.
- 5.4.5.12 Businesses should be served by roads and streets of a capacity sufficient for safe traffic flow; large businesses should locate at major intersections.

The Board finds consistency with plan elements 5.3.3 and 5.4.5.12, above, and notes that the proposed use of the land as a community medical clinic will serve the public interest and provide needed convenient medical services to the Lowgap community and rural areas of the northwest quadrant of the County. These benefits are found to offset any inconsistency with element 5.4.5.4 above.

The Board of Commissioners will vote on the question of reclassifying this property for the single conditional highway business use, following a duly noticed Public Hearing held on June 18, 2018.

Chairman Harris declared the meeting to be a public hearing for Case #ZCR1179.

Chairman Harris asked for comments from the public.

Brock Bowman, Bowman-Bunn PC, spoke in favor of Dr. Minton's interest in opening a medical office in this community.

There being no further public comments, Chairman Harris closed the public hearing and asked the Board for a recommendation.

Upon motion of Commissioner Tucker, seconded by Commissioner Phillips, the Board voted unanimously to adopt the Statement of Consistency for Case #ZCR1179.

Upon motion of Commissioner Tucker, seconded by Commissioner Johnson, the Board voted unanimously to approve the Conditional Rezoning, Case #ZCR1179, from Rural Agriculture (RA) to Highway Business Conditional (HB-C), restricted to a single use, medical clinic.

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Sarah Bowen, Finance Officer, presented a preliminary timeline for the Surry County Landfill 2018 debt issuance. The financing schedule projects to start on August 3, 2018 and close October 4, 2018. Ms. Bowen discussed a landfill debt issuance model to cover the \$7.5 million issuance with a timeline of increases that would assume a 1% increase in expenses each year. Ms. Bowen asked the Board for their consideration to approve the timeline presented.

Upon motion of Commissioner Tilley, seconded by Commissioner Johnson, the Board voted unanimously to approve the timeline and financing schedule.

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Kristy Preston, DSS Director, discussed a contract between Surry County and the North Carolina Department of Health and Human Services for FY 2018-2019. She discussed concerns about the liability of the mandated performance requirements in the areas of Child Welfare CPS, Child Welfare Foster Care, Child Support, Energy

Programs, Work First, Food and Nutrition Services, Adult Protective Services, Special Assistance and Child Care Subsidy. Ms. Preston also expressed concerns about the financial implications with the language "mandated". Ms. Preston asked for the Board's consideration to sign and enter the Memorandum of Understanding with an attached statement of concerns and advised the MOU must be in place by July 1, 2018.

Upon motion of Commissioner Tucker, seconded by Commissioner Phillips, the Board voted unanimously for Chairman Harris to sign and enter into the MOU with the NC Department of Health and Human Services with an Addendum to include a statement of concerns.

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Chris Knopf, County Manager advised the Board of three public hearings on the agenda, 1) Recommended FY 2018-2019 Budget, presented to the Board on June 4th, 2) the Fire Protection District's requested tax increases, and 3) Supplemental School Districts requested tax increases.

Chairman Harris declared the meeting to be a public hearing for the recommended FY 2018-2019 budget for the County of Surry.

Chairman Harris asked for comments from the public.

There were no public comments.

Chairman Harris closed the hearing.

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Chairman Harris declared the meeting to be a public hearing for Fire Protection Districts Requested Tax Increases.

Chairman Harris asked for comments from the public.

There being no public comments, Chairman Harris closed the hearing.

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Chairman Harris declared the meeting to be a public hearing for Supplemental School Districts Requested Tax Increases for Mount Airy and Elkin City Schools.

Chairman Harris asked for comments from the public.

Chrystal Morphis, citizen and business owner in Elkin, discussed the importance of the school system regarding economic development and how a tax increase can help in the future. Ms. Morphis offered her support for a tax increase.

Matthew Shrum discussed his attraction to move to Elkin because of the school system. Mr. Shrum was in support of a tax increase for the city school system.

Paul Hammes, CEO of Hugh Chatham Hospital in Elkin, advised that a tax increase would be more than warranted to provide a vibrant future for the students and employment in the community.

Ralph Beshears was in favor of the school tax increase and discussed the importance of education on behalf of the children and schools and asked the Board to consider their future.

Lestine Hutchins, former banker and politician raised in Elkin and attended Elkin City Schools, asked the Board to allow the

citizens of Elkin to pay a one-cent tax increase that would bring in an additional \$70,000 to the Elkin City Schools.

Catrina Alexander echoed the previous public comments and feels as a citizen in the Mount Airy school district that a tax increase was certainly warranted. By investing in the students, maybe they'll return to invest in the community.

Dr. Richard Brinegar, Elkin school board member, spoke in favor of the tax increase and thanked the Board for their consideration to increase the tax for the Elkin City Schools.

There being no further comments, Chairman Harris closed the hearing and moved to discussion.

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Chairman Harris stated the budget process is never an easy task. The Board has tried to do their best to consider everyone's concerns with the best of intentions. They had to consider the broad context for a balance for the public's best interest. Chairman Harris commended the County Manager for a recommended budget that needed few changes and is very prudent. Chairman Harris asked the Commissioners for their comments on the budget.

Commissioner Tilley read the following proposed changes to the Manager's budget:

- \$250,000 for the Elkin Shell Building project for Economic Development; pay for the shell building from the Economic Development Fund;
- \$2,000 increase to the Children's Center;
- \$200,000 allocation to the Surry County Schools as a one-time supplement;
- \$43,400 to include an EMS Capital request for computers and stretchers;
- \$25,000 increase in the transfer to the Economic Development Fund;
- \$5,000 increase to YVEDDI; and
- Increase Public Schools ADM from \$1,150 to \$1,160.

Commissioner Johnson read the recommendations for the following fire departments.

	<u>Fire Protection Request</u>	<u>Board Recommends</u>
Bannertown VFD	1.0-cent increase	1.0-cent increase
CC Camp VFD	2.0-cent increase	1.3-cent increase
Four Way VFD	1.3-cent increase	1.3-cent increase
Franklin VFD	1.3-cent increase	1.3-cent increase
Skull Camp VFD	1.3-cent increase	1.3-cent increase
South Surry VFD	1.5-cent increase	1.3-cent increase
Westfield VFD	2.0-cent increase	2.0-cent increase

Chairman Harris discussed the request for the public schools supplemental tax increases. The Board thanked the citizens for their comments and support. After much discussion, it was the consensus of the Board that they would not increase the schools supplemental tax rates for FY 2018-2019. The ADM allotment was increased to assist each school system.

The Board commended the County Manager and staff for the time and hard work that went into preparing the FY 2018-2019 budget.

They are pleased to have good employees who maintain financial stability.

Upon motion of Chairman Harris, seconded by Commissioner Tucker, the Board voted unanimously to accept the County Manager's budget ordinance with the following changes:

- \$250,000 for the Elkin Shell Building project for Economic Development; pay for the shell building from the Economic Development Fund;
- \$2,000 increase to the Children's Center;
- \$200,000 allocation to the Surry County Schools as a one-time supplement;
- \$43,400 to include an EMS Capital request for computers and stretchers;
- \$25,000 increase in the transfer to the Economic Development Fund;
- \$5,000 increase to YVEDDI; and
- Increase Public Schools ADM from \$1,150 to \$1,160.

**Fire Tax Increases:**

	<u>Fire Protection Request</u>	<u>Board Recommends</u>
Bannertown VFD	1.0-cent increase	1.0-cent increase
CC Camp VFD	2.0-cent increase	1.3-cent increase
Four Way VFD	1.3-cent increase	1.3-cent increase
Franklin VFD	1.3-cent increase	1.3-cent increase
Skull Camp VFD	1.3-cent increase	1.3-cent increase
South Surry VFD	1.5-cent increase	1.3-cent increase
Westfield VFD	2.0-cent increase	2.0-cent increase

2018-2019 BUDGET ORDINANCE

Be it ordained by the Board of Commissioners of Surry County, North Carolina:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of Surry Government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

CODE	DEPARTMENT	APPROPRIATION
10-4110	Governing Body	520,605
10-4120	Administration	231,626
10-4122	Human Resources Department	526,430
10-4124	Internal Auditor	76,904
10-4130	Finance	667,958
10-4140	Tax Supervisor	1,541,344
10-4150	County Attorney	170,000
10-4170	Board of Elections	449,428
10-4180	Register of Deeds	501,300
10-4184	Communications Building	37,500
10-4185	Judicial Center Building	380,340
10-4186	Cooper Street Building	11,000
10-4187	Sheriff's Office Building	40,500
10-4188	Dobson Plaza Building	134,434
10-4189	Permitting and Health Bldg.	76,300
10-4190	Building & Grounds – County	656,629
10-4192	Historic Courthouse	48,900
10-4193	Court Facilities	11,808
10-4194	Agriculture Building	19,300
10-4195	Health Department Building	18,550
10-4196	Admin/Social Services Building	270,805
10-4197	Resource Center Building – Mt. Airy	221,000
10-4198	Special Appropriations	641,797

10-4199	Non-Departmental	1,631,422
10-4200	Central Services	2,564,124
10-4206	Front Line Receptionist	159,780
10-4210	Management Information Service	710,321
10-4305	Pre-Trial Release (County)	127,368
10-4310	Sheriff's	5,073,005
10-4314	Middle School SRO	230,091
10-4316	School Resource Officer	195,191
10-4818	Judicial Center Officers	171,474
10-4320	County Jail	2,959,226
10-4325	Communications Center	1,300,198
10-4330	Emergency Management	112,607
10-4340	Fire Marshal	264,265
10-4342	Fire and Rescue	378,691
10-4349	Development Services	922,612
10-4360	Medical Examiner	101,800
10-4365	Opioid Response	112,345
10-4370	Emergency Medical Services	6,036,425
10-4372	Convalescent Services	331,030
10-4380	Rabies Control	565,730
10-4730	Lovill Creek Phase (I & II combined)	30,000
10-4912	Road Signs Project	2,485
10-4950	Cooperative Extension	296,299
10-4954	Healthy Families	3,770
10-4959	SHIIP Grant	8,045
10-4960	Soil & Water Conservation District	110,671
10-4962	Agriculture Cost Share Program	75,899
10-5110	Health Dept. Administration	175,900
10-5121	Communicable Disease/STD	313,650
10-5126	School Health	102,965
10-5148	Adult Primary Care	403,410
10-5150	Yadkin-Pregnancy Care Mgmt.	112,750
10-5151	Yadkin-Care Coord. 4 Children	131,700
10-5154	Community Alternatives Program	546,818
10-5155	Home Health Grant Program	364,240
10-5158	Cancer Control Program	268,100
10-5161	Pregnancy Care Management	188,300
10-5163	Child Health Program	1,234,280
10-5164	Family Planning Program	354,225
10-5167	Supplemental Food Program	683,800
10-5170	Immunization Action Plan	249,250
10-5175	Behavioral Health	125,800
10-5178	Child Service	200,500
10-5181	Environmental Health	663,600
10-5185	Bioterrorism & Preparedness	47,450
10-5191	Health Promotions	128,250
10-5192	Dental Clinic	1,357,150
10-5195	Migrant Farmworker Grant	147,200
10-5210	Mental Health	201,728
10-5312	Social Services Administration	998,673
10-5313	Services' Programs	3,279,574
10-5321	Local Assistance	1,339,695
10-5373	Child Support – Title IV-D	546,112
10-5380	Public Assistance Administration	2,563,482
10-5820	Veterans Service Office	180,045
10-5830	Community Action Program	150,824
10-5911	Current Expense-Schools	
57000	Mount Airy Schools (1,624 students)	1,883,840
57001	Elkin Schools (913 students)	1,059,080
57002	County Schools (7,817 students)	9,067,720
57375	County Schools Supplement	200,000
59585	Charter School Reserve (677 students)	785,320
10-5921	Surry Community College M & O Department	2,959,000
10-6110	Library	479,039
10-6120	Recreation	357,669
10-6125	Parks Maintenance	259,324

10-9810	Transfers to other Funds	
59142	Transfer Grant Projects	84,041
59150	Transfer to Reappraisal Reserve	200,000
59210	Transfer to Cap Improvement	4,681,904
59227	Transfer to Airport	241,364
59240	Transfer to Water/Sewer	35,250
59243	Transfer to Elkin Water and Sewer	4,788
59265	Transfer to Workers Comp.	100,000
59325	Transfer to Flat Rock/Bannertown W & S	35,522
59400	Public Assistance Transfer	809,400
	Total General Fund–Expenditure Appropriation	72,032,064

**It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the foregoing General Fund appropriations:**

CODE	REVENUE SOURCE	AMOUNT
10-4000	General Fund–Not Classified Elsewhere	20,571,171
10-4130	Finance	215,100
10-4140	Tax Supervisor	33,196,618
10-4170	Board of Elections	105
10-4180	Register of Deeds Fees	475,000
10-4193	Court Cost Facility Fees	90,000
10-4310	Sheriff's	164,100
10-4314	Middle School Resource Officer	61,600
10-4316	School Resource Officer	170,060
10-4320	County Jail	203,250
10-4330	Emergency Management	43,000
10-4340	Fire Marshal	16,000
10-4349	Development Services Department	292,500
10-4370	Emergency Medical Services	3,952,500
10-4372	Convalescent Services	500,000
10-4380	Rabies Control	37,350
10-4954	Healthy Families	3,770
10-4959	SHIP Grant	8,045
10-4960	Soil & Water Conservation District	8,500
10-4962	Agriculture Cost Share Program NCACS	37,950
10-5110	Health Dept. Administration	95,066
10-5121	Communicable Disease/STD	57,505
10-5126	School Health	19,100
10-5148	Adult Primary Care	307,860
10-5150	Yadkin – Pregnancy Care Mgmt.	115,750
10-5151	Yadkin – Care Coordination 4 Children	135,700
10-5154	Community Alternatives Program	549,818
10-5155	Home Health Grant Programs	281,047
10-5158	Cancer Control Program	85,340
10-5161	Pregnancy Care Management	211,800
10-5163	Child Health Program	1,259,080
10-5164	Family Planning Program	198,420
10-5167	Supplemental Food Program	395,242
10-5170	Immunization Action Plan	176,550
10-5175	Behavioral Health	127,000
10-5178	Child Service	224,000
10-5181	Environmental Health	110,000
10-5185	Bioterrorism & Preparedness	47,950
10-5191	Health Promotions	39,946
10-5192	Dental Clinic	1,377,150
10-5195	Migrant Farmworker Grant	147,200
10-5313	Services' Programs	2,171,672
10-5321	Local Assistance	756,360
10-5373	Child Support – Title IV-D	545,936
10-5380	Public Assistance Admin	2,498,953
10-5820	Veterans Services Office	2,000

10-6120	Recreation	39,000
10-6125	Fisher River Park	10,000
	Total General Fund–Revenue Estimated	72,032,064

**There is hereby levied a tax rate of .582 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Ad Valorem Tax-Current in the General Fund Revenue Sources. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$5,155,259,000 and an estimated collection rate of 97%.**

**SECTION 2.** The following amounts are hereby appropriated in the General Fund –Economic Development for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
11-4922	Total Appropriations – General Fund - Economic Dev.	310,000

**It is estimated that the following revenues will be available in the General Fund-Economic Development for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
11-4922	Total Estimated Revenue – General Fund – Economic Dev.	310,000

**SECTION 3.** The following amounts are hereby appropriated in the General Fund-Debt Service for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
12-9110	Education Debt Service	5,344,207
12-9150	County Building Debt Service	1,880,470
	Total Appropriations – General Fund – Debt Service	7,224,677

**It is estimated that the following revenues will be available in the General Fund-Debt Service for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
12-9110	Education Debt Service	5,344,207
12-9150	County Building Debt Service	1,880,470
	Total Estimated Revenue – General Fund – Debt Service	7,224,677

**SECTION 4.** The following amounts are hereby appropriated in the General Fund-Employee Benefits for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	177,300
13-4234	Retiree Insurance	400,000
13-4237	Employee Wellness	201,849
	Total Appropriations – General Fund -Employee Benefits	904,449

**It is estimated that the following revenues will be available in the General Fund–Employee Benefits for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
13-4230	Dental/Visual/Hearing	125,300
13-4232	Employee Programs	177,300
13-4234	Retirees Insurance	400,000
13-4237	Employee Wellness	201,849
	Total Estimated Revenues – General Fund – Employee Benefits	904,449

**SECTION 5.** The following amounts are hereby appropriated in the General Fund-HOME (HUD) Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
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14-4970 Total Appropriations – General Fund – Home (HUD) Program 1,198,500

It is estimated that the following revenues will be available in the General Fund – HOME (HUD) Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
14-4970	Total Estimated Revenues – General Fund Home (HUD) Program	1,198,500

**SECTION 6.** The following amounts are hereby appropriated in the General Fund-Cooperative Extension for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
15-4951	Total Appropriations – General Fund – Cooperative Extension	40,000

**It is estimated that the following revenues will be available in the General Fund – Cooperative Extension for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
15-4951	Total Appropriations – General Fund – Cooperative Extension	40,000

**SECTION 7.** The following amounts are hereby appropriated in the General Fund-Sheriff’s Levy for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
16-4322	Total Appropriations – General Fund – Sheriff’s Levy	50,000

It is estimated that the following revenues will be available in the General Fund - Sheriff’s Levy for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
16-4322	Total Estimated Revenues – General Fund – Sheriff’s Levy	50,000

**SECTION 8.** The following amounts are hereby appropriated in the General Fund-Workers Compensation.

CODE	ACTIVITY	AMOUNT
17-4238	Total Appropriations – General Fund - Workers Compensation	496,371

It is estimated that the following revenues will be available in the General Fund – Workers Compensation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	APPROPRIATION
17-4238	Total Estimated Revenues – General Fund – Workers Compensation	496,371

**SECTION 9.** The following amounts are hereby appropriated in the General Fund-Sheriff’s - Narcotics for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
18-4311	Total Appropriations- General Fund- Sheriff’s Narcotics	99,145

It is estimated that the following revenues will be available in the General Fund - Sheriff’s Narcotics for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
18-4311	Total Estimated Revenues – General Fund – Sheriff’s Narcotics	99,145

**SECTION 10.** The following amounts are hereby appropriated in the General Fund-Register of Deeds Automation for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
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19-4182	Total Appropriations – General Fund - Register of Deeds Automation Fund	33,740
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It is estimated that the following revenues will be available in the General Fund-Register of Deeds Automation for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
19-4182	Total Estimated Revenues – General Fund - Register of Deeds Automation Fund	33,740

SECTION 11. The following amounts are hereby appropriated in the General Fund-Public Assistance for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
21-5410	Total Appropriations – General Fund -Public Assistance	809,400

It is estimated that the following revenues will be available in the General Fund-Public Assistance for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
21-5410	Total Estimated Revenues – General Fund – Public Assistance	809,400

SECTION 12. The following amounts are hereby appropriated in the General Fund-Sheriffs Dare Program for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
22-4323	Total Appropriations – General Fund -Sheriffs Dare Program	5,000

It is estimated that the following revenues will be available in the General Fund-Sheriffs Dare Program for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
22-4323	Total Estimated Revenue – General Fund – Sheriff’s Dare Program	5,000

SECTION 13. The following amounts are hereby appropriated in the General Fund-Reappraisal for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
23-4141	Total Appropriations-General Fund Reappraisal	284,824

It is estimated that the following revenues will be available in the General Fund-Reappraisal for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
23-4141	Total Estimated Revenue – General Fund - Reappraisal	284,824

SECTION 14. The following amounts are hereby appropriated in the General Fund-Capital Improvements for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
25-4245	Total Appropriations – General Fund – Capital Improvements	9,589,715

It is estimated that the following revenues will be available in the General Fund-Capital Improvements for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
25-4245	Total Estimated Revenue – General Fund – Capital Improvements	9,589,715

SECTION 15. The following amounts are hereby appropriated in the General Fund-Capital Outlay-Schools for the said fiscal year:

CODE	ACTIVITY	APPROPRIATION
27-5912	Total Appropriations – General Fund – Capital Outlay Schools	2,999,242

It is estimated that the following revenues will be available in the General Fund-Capital Outlay-Schools for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
27-5912	Total Estimated Revenues – General Fund -Capital Outlay Schools	2,999,242

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**SECTION 16.** The following amounts are hereby appropriated in the 911 Telephone Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
35-4329	Total Appropriations - 911 Telephone Fund	633,757

It is estimated that the following revenues will be available in the 911 Telephone Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
35-4329	Total Estimated Revenues – 911 Telephone Fund Subscriber Charges	633,757

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**SECTION 17.** The following amounts are hereby appropriated for the Grant Project Fund.

CODE	ACTIVITY	APPROPRIATION
38-4916	Altec Reuse Grant	525,000
38-4979	Weyerhaeuser Sewer Extension	657,422
	Total Appropriations – Grant Project Fund	1,182,422

It is estimated that the following revenues will be available in the Grant Project Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
38-4916	Altec Reuse Grant	525,000
38-4979	Weyerhaeuser Sewer Extension	657,422
	Total Estimated Revenues – Grant Project Fund	1,182,422

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**SECTION 18.** The following amounts are hereby appropriated in the Elkin School Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
40-5916	Total Appropriations – Elkin School Special District Fund	1,034,406

**It is estimated that the following revenues will be available in the Elkin School Special District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
40-5916	Total Estimated Revenues – Elkin Schools Special Fund District	1,034,406

There is hereby levied a tax at the rate 13.2 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Elkin Schools 2018 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$751,900,000 and an estimated collection rate of 97%.

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**SECTION 19.** The following amounts are hereby appropriated in the Mount Airy Schools Special District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
41-5915	Total Appropriations – Mount Airy Schools Special Fund District	905,110

It is estimated that the following revenues will be available in the Mount Airy Schools Special District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
41-5915	Total Estimated Revenue – Mount Airy Schools Special Fund District	905,110

**There is hereby levied a tax at the rate of 11.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as Mount Airy Schools 2018 Special Tax in the revenue sources of this fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$755,500,000 and an estimated collection rate of 97%.**

SECTION 20. The following amounts are hereby appropriated in the Ararat Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
42-4381	Total Appropriations – Ararat Fire District	101,267

It is estimated that the following revenues will be available in the Ararat Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
42-4381	Total Estimated Revenue – Ararat Fire District	101,267

There is hereby levied a tax at the rate of 8.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Ararat Fire Tax District for the purpose of raising the revenue listed as Ararat Fire 2018 Special Tax in the Ararat Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$111,000,000 and an estimated collection rate of 97%.

SECTION 21. The following amounts are hereby appropriated in the Bannertown Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
43-4382	Total Appropriations – Bannertown Fire District	310,554

**It is estimated that the following revenues will be available in the Bannertown Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
43-4382	Total Estimated Revenue – Bannertown Fire District	310,554

There is hereby levied a tax at the rate of 7.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Bannertown Fire Tax District for the purpose of raising the revenue listed as Bannertown Fire 2018 Special Tax in the Bannertown Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$381,300,000 and an estimated collection rate of 97%.

SECTION 22. The following amounts are hereby appropriated in the CC Camp Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
44-4384	Total Appropriations – CC Camp Fire District	192,939

It is estimated that the following revenues will be available in the CC Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
44-4384	Total Estimated Revenue – CC Camp Fire District	192,939

There is hereby levied a tax at the rate of 9.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the CC Camp Fire Tax District for the purpose of raising the revenue listed as CC Camp Fire 2018 Special Tax in the CC Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$199,000,000 and an estimated collection rate of 97%.

**SECTION 23.** The following amounts are hereby appropriated in the Central Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
45-4383	Total Appropriations – Central Surry Fire District	188,911

**It is estimated that the following revenues will be available in the Central Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
45-4383	Total Estimated Revenue – Central Surry Fire District	188,911

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Central Surry Fire Tax District for the purpose of raising the revenue listed as Central Surry Fire 2018 Special Tax in the Central Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$247,900,000 and an estimated collection rate of 97%.

**SECTION 24.** The following amounts are hereby appropriated in the Four-Way Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
46-4385	Total Appropriations – Four-Way Fire District	224,095

**It is estimated that the following revenues will be available in the Four-Way Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
46-4385	Total Estimated Revenues – Four-Way Fire District	224,095

There is hereby levied a tax at the rate of 11.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Four-Way Fire Tax District for the purpose of raising the revenue listed as Four-Way Fire 2018 Special Tax in the Four-Way Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$171,800,000 and an estimated collection rate of 97%.

**SECTION 25.** The following amounts are hereby appropriated in the Franklin Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
47-4386	Total Appropriations – Franklin Fire District	421,212

**It is estimated that the following revenues will be available in the Franklin Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
47-4386	Total Estimated Revenue – Franklin Fire District	421,212

There is hereby levied a tax at the rate of 9.6 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in Franklin Fire Tax District for the purpose of raising the revenue listed as Franklin Fire 2018 Special Tax in the Franklin Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$401,800,000 an estimated collection rate of 97%.

**SECTION 26.** The following amounts are hereby appropriated in the Jot-Um-Down Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
48-4387	Total Appropriations – Jot-Um-Down Fire District	107,919

**It is estimated that the following revenues will be available in the Jot-Um-Down Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
48-4387	Total Estimated Revenue – Jot-Um-Down Fire District	107,919

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Jot-Um-Down Fire Tax District for the purpose of raising the revenue listed as Jot-Um-Down Fire 2018 Special Tax in the Jot-Um-Down Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$95,100,000 and an estimated collection rate of 97%.

SECTION 27. The following amounts are hereby appropriated in the Mountain Park Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
49-4388	Total Appropriations – Mountain Park Fire District	128,734

**It is estimated that the following revenues will be available in the Mountain Park Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
49-4388	Total Estimated Revenue – Mountain Park Fire District	128,734

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Mountain Park Fire Tax District for the purpose of raising the revenue listed as Mountain Park Fire 2018 Special Tax in the Mountain Park Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$150,000,000 and an estimated collection rate of 97%.

SECTION 28. The following amounts are hereby appropriated in the Pilot Knob Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
50-4389	Total Appropriations – Pilot Knob Fire District	194,949

**It is estimated that the following revenues will be available in the Pilot Knob Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
50-4389	Total Estimated Revenue – Pilot Knob Fire District	194,949

There is hereby levied a tax at the rate of 4.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pilot Knob Fire Tax District for the purpose of raising the revenue listed as Pilot Knob Fire 2018 Special Tax in the Pilot Knob Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$446,250,000 and an estimated collection rate of 97%.

SECTION 29. The following amounts are hereby appropriated in the Shoals Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
51-4390	Total Appropriations – Shoals Fire District	93,775

**It is estimated that the following revenues will be available in the Shoals Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
51-4390	Total Estimated Revenue – Shoals Fire District	93,775

There is hereby levied a tax at the rate of 6.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Shoals Fire Tax District for the purpose of raising the revenue listed as Shoals Fire 2018 Special Tax in the Shoals Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$129,500,000 and an estimated collection rate of 97%.

SECTION 30. The following amounts are hereby appropriated in the Skull Camp Fire District Fund for said fiscal year.

CODE	ACTIVITY	APPROPRIATION
52-4391	Total Appropriations – Skull Camp Fire District	215,383

It is estimated that the following revenues will be available in the Skull Camp Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
52-4391	Total Estimated Revenue – Skull Camp Fire District	215,383

There is hereby levied a tax at the rate of 10.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Skull Camp Fire Tax District for the purpose of raising the revenue listed as Skull Camp Fire 2018 Special Tax in the Skull Camp Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$197,100,000 and an estimated collection rate of 97%.

SECTION 31. The following amounts are hereby appropriated in the South Surry Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
53-4392	Total Appropriations – South Surry Fire District	242,086

It is estimated that the following revenues will be available in the South Surry Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
53-4392	Total Estimated Revenue – South Surry Fire District	242,086

There is hereby levied a tax at the rate of 8.5 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the South Surry Fire Tax District for the purpose of raising the revenue listed as South Surry Fire 2018 Special Tax in the South Surry Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$265,600,000 and an estimated collection rate of 97%.

SECTION 32. The following amounts are hereby appropriated in the State Road Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
54-4393	Total Appropriations – State Road Fire District	77,088

It is estimated that the following revenues will be available in the State Road Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
54-4393	Total Estimated Revenue – State Road Fire District	77,088

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the State Road Fire Tax District for the purpose of raising the revenue listed as State Road Fire 2018 Special Tax in the State Road Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$158,800,000 and an estimated collection rate of 97%.

SECTION 33. The following amounts are hereby appropriated in the Westfield Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
55-4394	Total Appropriations – Westfield Fire District	108,928

It is estimated that the following revenues will be available in the Westfield Fire District Fund for the said fiscal year to meet the foregoing appropriations:

CODE	REVENUE SOURCE	AMOUNT
55-4394	Total Estimated Revenue- Westfield Fire District	108,928

There is hereby levied a tax at the rate of 7.7 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Westfield Fire Tax District for the purpose of raising the revenue listed as Westfield Fire 2018 Special Tax in the Westfield Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$129,800,000 and an estimated collection rate of 97%.

SECTION 34. The following amounts are hereby appropriated in the White Plains Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
56-4395	Total Appropriations – White Plains Fire District	172,800

**It is estimated that the following revenues will be available in the White Plains Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
56-4395	Total Estimated Revenue – White Plains Fire District	172,800

There is hereby levied a tax at the rate of 6.8 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the White Plains Fire Tax District for the purpose of raising the revenue listed as White Plains Fire 2018 Special Tax in the White Plains Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$223,100,000 and an estimated collection rate of 97%.

SECTION 35. The following amounts are hereby appropriated in the Pine Ridge Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
57-4396	Total Appropriations – Pine Ridge Fire District	131,819

**It is estimated that the following revenues will be available in the Pine Ridge Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
57-4396	Total Estimated Revenues- Pine Ridge Fire District	131,819

There is hereby levied a tax at the rate of 7.0 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pine Ridge Fire Tax District for the purpose of raising the revenue listed as Pine Ridge Fire 2018 Special Tax in the Pine Ridge Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$165,900,000 and an estimated collection rate of 97%.

SECTION 36. The following amounts are hereby appropriated in the Pleasant Hill Fire District Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
58-4397	Total – Pleasant Hill Fire District	469

**It is estimated that the following revenues will be available in the Pleasant Hill Fire District Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
58-4397	Total Estimated Revenues – Pleasant Hill Fire District	469

There is hereby levied a tax at the rate of 4.4 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 in the Pleasant Hill Fire Tax District for the purpose of raising the revenue listed as Pleasant Hill Fire 2018 Special Tax in the Pleasant Hill Fire District Fund. This amount of tax is based on an estimated total value of property for the purpose of taxation of \$820,000 and an estimated collection rate of 97%.

**SECTION 37.** The following amounts are hereby appropriated in the Landfill/ Recycling Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
67-7415	Waste Collection/Recycling	1,119,386
67-7420	Landfill Operations	2,112,844
67-9130	Landfill Debt Service	0
Total Appropriations – Landfill/Recycling Fund		3,232,230

**It is estimated that the following revenues will be available in the Landfill/ Recycling Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
67-7415	Waste Collecting/Recycling	130,000
67-7420	Landfill Operations	3,102,230
Total Estimated Revenues – Landfill/Recycling Fund		3,232,230

**SECTION 38.** The following amounts are hereby appropriated in Airport Operations Fund for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
81-4985	Total Appropriations - Airport Operations	397,300

**It is estimated that the following revenues will be available in the Airport Operation Fund for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
81-4985	Total Estimated Revenues – Airport Operations	397,300

**SECTION 39.** The following amount are hereby appropriated in the Elkin Area Water and Sewer for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
82-8020	Total Appropriations - Elkin Area Water and Sewer	113,033

**It is estimated that the following revenues will be available in the Elkin Water and Sewer Area for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
82-8020	Total Estimated Revenues – Elkin Water and Sewer	113,033

**SECTION 40.** The following amounts are hereby appropriated in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
85-8100	Total Appropriations - Flat Rock/Bannertown Water and Sewer District	248,703



**It is estimated that the following revenues will be available in the Flat Rock/Bannertown Water and Sewer District for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
85-8100	Total Estimated Revenues- Flat Rock/Bannertown Water and Sewer District	248,703

**SECTION 41.** The following amounts are hereby appropriated in the Surry County Tourism Development Authority for the said fiscal year.

CODE	ACTIVITY	APPROPRIATION
990-4995	Total Appropriations - Surry County Tourism Development Authority	138,500

**It is estimated that the following revenues will be available in the Surry County Tourism Development Authority for the said fiscal year to meet the foregoing appropriations:**

CODE	REVENUE SOURCE	AMOUNT
990-4995	Total Estimated Revenue – Surry County Tourism Development Authority	138,500

**SECTION 42.** There is hereby established for the year beginning July 1, 2018 and continuing until changed by Board action the following schedule of solid waste management fees:

1. Commercial and industrial tipping fee of \$43.00 per ton. Fractions of a ton shall be charged a pro-rated fee, with a minimum fee of \$5.00.
2. Residential units shall be charged a landfill availability fee of \$3.50 per month. The fee will be billed annually (\$42.00) with property taxes and becomes a lien of the real property described on the tax bill that includes the fee. Penalty schedule for late payment will accrue at the same rate as interest for property taxes.

**SECTION 43.** The Finance Officer is instructed to amend the Elkin/Gentry Water and Sewer and the Flat Rock/Bannertown Water and Sewer rates for 2018-2019.

**Elkin/Gentry Road Water Lines**

NEW RATE STRUCTURE FOR COUNTY LINES			
Residential		Commercial	
\$26.95 base charge		\$26.95 base charge 3/4" meter	
		\$34.30 base charge 1.0" meter	
		\$39.20 base charge 1.5" meter	
		\$44.11 base charge 2.0" meter	
		\$49.01 base charge 3.0" meter	
		\$53.91 base charge 4.0" meter	
		\$63.70 base charge 6.0" meter	
		\$85.75 base charge 8.0" meter	
0 - 2,000 gal.	\$6.07/1000 gal	0 - 200,000 gal.	\$3.92/1000 gal
2,001 - 4,000 gal.	\$6.98/1000 gal	200,001 - 400,000 gal.	\$3.98/1000 gal
4,001 - 6,000 gal.	\$8.01/1000 gal	400,001 - 600,000 gal.	\$4.10/1000 gal
6,001 - 8,000 gal.	\$9.21/1000 gal	600,001 - 800,000 gal.	\$4.35/1000 gal
8,001 - 10,000 gal.	\$10.13/1000 gal	800,001 - 1,000,000 gal.	\$4.90/1000 gal
10,001 + gal.	\$11.65/1000 gal	1,000,001 + gal.	To be negotiated

FLAT ROCK/BANNERTOWN NEW RATE STRUCTURE FOR COUNTY LINES	
Water	Wastewater
\$24.87 base charge 3/4" meter	\$29.53 base charge 3/4" meter
\$62.18 base charge 1.0" meter	\$73.82 base charge 1.0" meter
\$124.34 base charge 1.5" meter	\$147.63 base charge 1.5" meter
\$198.95 base charge 2.0" meter	\$236.19 base charge 2.0" meter
\$397.90 base charge 3.0" meter	\$472.37 base charge 3.0" meter

\$621.71 base charge 4.0" meter	\$738.10 base charge 4.0" meter
\$1,243.41 base charge 6.0" meter	\$1,476.17 base charge 6.0" meter
\$1,989.47 base charge 8.0" meter	\$2,361.89 base charge 8.0" meter
0 - 2,000 gal. \$5.46/1000 gal	0 - 2,000 gal. \$6.20/1000n gal
2,001 - 1,000,000 gal. \$7.69/1000 gal	2,001 - 1,000,000 gal. \$8.70/1000 gal
1,000,001 + gal. \$6.59/1000 gal	1,000,001 + gal. \$7.48/1000 gal

Minimum Bill equals base charge

SECTION 44. The Assistant County Manager is instructed to approve the Classification Plan for 2018-2019 by making changes and adjusting salaries according to the approved recommendations of the County Manager and Department Heads, providing a 1.5% Cost of Living on July 1, 2018. The hourly rate for County Attorney services is set at \$150 per hour.

SECTION 45. Copies of this Budget Ordinance shall be furnished to the Finance Officer, Budget Officer and the Tax Administrator of Surry County to be kept on file by them for their direction in the collection of revenues and expenditures of amounts appropriated.

Chairman Harris declared a 15-minute recess.

The Board resumed regular business.

Chris Knopf, County Manager, asked the Board to recess as the Board of Commissioners to convene as the Flat Rock/Bannertown Water and Sewer District Board to adopt the water and sewer rates for FY 2018-2019.

Upon motion of Commissioner Phillips, seconded by Commissioner Johnson, the Board of Commissioners voted unanimously to recess and to convene as the Flat Rock/Bannertown Water and Sewer District Board.

Mr. Knopf, County Manager, read the Finance Officer's draft motion to approve the scheduled 7% increase of the Flat Rock/Bannertown Water and Sewer District water and wastewater rates.

Upon motion of Chairman Harris, seconded by Commissioner Tucker, the Flat Rock/Bannertown Water and Sewer District Board voted unanimously to approve the 7% increase of water and wastewater rates.

Mr. Knopf, County Manager, asked the Flat Rock/Bannertown Water and Sewer District Board to adjourn and reconvene as the Board of Commissioners.

Upon motion of Commissioner Johnson, seconded by Commissioner Tucker, the Flat Rock/Bannertown Water and Sewer District Board voted unanimously to adjourn and to reconvene as the Surry County Board of Commissioners.

Chris Knopf, County Manager, discussed the legal name given to the Dobson Plaza when it was a retail shopping center. The building will be the future home of the Tax Department, Board of Elections, NC State Cooperative Extension Service, Soil and Water Conservation Service, and USDA (i.e. Farm Service Agency, Rural Development). Mr. Knopf advised that a request to rename Dobson Plaza to the

"Surry County Government Service Center" was reviewed by the Property Committee.

Upon motion of Commissioner Johnson, seconded by Commissioner Tilley, the Board voted unanimously to rename Dobson Plaza to the "Surry County Government Service Center".

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Chris Knopf, County Manager, discussed the shortened meeting calendar over the summer and asked for the Board's consideration to give the County Manager authority to approve necessary change orders for the Dobson Plaza (Surry County Government Service Center) and Historic Courthouse projects, from June 19<sup>th</sup> thru August 24<sup>th</sup>.

Upon motion of Commissioner Johnson, seconded by Commissioner Tilley, the board voted unanimously to approve the County Manager to approve change orders up to \$10,000 until August 24, 2018, for the Dobson Plaza (Surry County Government Service Center) and Historic Courthouse projects, but only after consultation with the Property Committee; the County Manager shall report any approved change orders to the Board at their next regularly scheduled meeting.

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Chris Knopf, County Manager, asked the Board to approve amending his agenda to include three additional items, 1) Naming a NACo voting delegate for the upcoming conference in July, 2) Tony Chilton and Don Mitchell project updates and change orders, and 3) Consider the request from open forum related to the GED Bootcamp.

Upon motion of Chairman Harris, seconded by Commissioner Phillips, the Board voted unanimously to amend the County Manager's agenda to include the three additional items.

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Chris Knopf, County Manager, discussed the Voting Credentials for the upcoming National Association of Counties (NACo) Annual Conference to be held in Nashville, Tennessee. Commissioner Phillips will be attending.

Upon motion of Commissioner Johnson, seconded by Commissioner Tilley, the Board approved to appoint Commissioner Phillips as the voting delegate for the 2018 NACo Conference.

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Chris Knopf, County Manager, revisited Mr. Hinson's request during open forum, for the Board to consider a contribution toward their initiative to hold a GED Bootcamp as part of the Golden LEAF Scholars Leadership Program. Mr. Knopf advised that there is \$4,277 left in the FY 2017-2018 general fund contingency line item. The cost would be \$80.00 per participant.

Upon motion of Commissioner Phillips, seconded by Commissioner Tilley, the Board voted unanimously to approve reimbursing up to 10 participants at \$80.00 each to attend the GED Bootcamp.

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The County Manager asked Don Mitchell, Facilities Director to address updates on the Dobson Plaza (Surry County Government Service Center) and Historic Courthouse projects.

Don Mitchell, Facilities Director, and Tony Chilton, Brite Engineering, presented and discussed the following change orders for the Dobson Plaza (Surry County Government Service Center).

Change Order #17

Additional cost to reroute electrical circuits out of USDA IT room.  
Cost: \$10,883.40

Change Order #18

Labor and materials required for additional concrete work at front entrance.  
Cost: \$ 4,067.25

Change Order #20

Additional cost to add window in office 106. Cost: \$ 4,645.54

Change Order #21

Cost to install handicapped push button automatic door openers.  
Cost: \$12,160.83

Change Order #22

Labor and materials to add door, full height wall, and move reception window in offices 310 and 311. Cost: \$ 6,335.99

Change Order #24

Labor and materials to add 56 feet of curb at Tax Drive Thru.  
Cost: \$ 3,895.58

Commissioner Phillips motioned to approve Change Order #22 for the Dobson Plaza (Surry County Government Service Center) project. The motion was seconded by Commissioner Johnson. After discussion, the vote was as follows:

Ayes: Commissioner Johnson and Commissioner Phillips

Nays: Chairman Harris, Commissioner Tucker, and Commissioner Tilley

The motion did not pass with a 2-3 vote.

Upon motion of Chairman Harris, seconded by Commissioner Tucker, the Board voted unanimously to approve Change Orders #17, #18, #20, #21, and #24 for the Dobson Plaza (Surry County Government Service Center) project.

Don Mitchell, Facilities Director presented the following change orders from Hayco Construction for the Historic Courthouse project.

Change Order #07

Add automatic door opener to exterior entry door on lower level at ramp. The cost for this change order is \$3,754.00

Change Order #08

Add for removing acoustical ceilings and installing new light fixtures in rooms on the first floor. The cost for this change order is \$15,595.00

Change Order #09

Add for new bulkhead and wood trim detail to match 1<sup>st</sup> floor in new Commissioner's meeting room. Acoustical ceilings may be changed to a different type at a later date. The cost for this change order is \$34,840.00

Change Order #10

Add for 8 new doors on 1<sup>st</sup> floor to match existing surrounding doors. The cost for this change order is \$13,321.00

Upon motion of Commissioner Tilley, seconded by Commissioner Johnson, the Board voted unanimously to approve Change Orders #7-#10 for the Historic Courthouse project.

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Upon motion of Commissioner Phillips, seconded by Commissioner Johnson, the Board voted unanimously to go in closed session to discuss personnel and legal pursuant to G. S. 143-318.11(a)(6)(9).

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The Board came out of closed session and resumed regular business.

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Upon motion of Commissioner Phillips, seconded by Commissioner Johnson, the Board voted unanimously to approve the Position Classification Plan for 2018-2019.

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Upon motion of Commissioner Phillips, seconded by Commissioner Tucker, the Board voted unanimously to approve but not release the closed session minutes from June 4, 2018.

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Upon motion of Commissioner Phillips, seconded by Chairman Harris, the Board voted unanimously to approve the revised fee agreement for national prescription opioid litigation as recommended by the County Attorney.

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Upon motion of Chairman Harris, seconded by Commissioner Johnson, the Board voted unanimously to appoint Dan Whelan to the Workforce Development Board.

Upon motion of Commissioner Johnson, seconded by Commissioner Phillips, the Board voted unanimously to reappoint Andrew Wright to the Workforce Development Board.

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There was no further business to come before the Board.

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Upon motion of Commissioner Phillips, seconded by Commissioner Tucker, the Board voted unanimously to adjourn. The meeting ended at 9:40 p.m.

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Sandy Snow  
Interim Clerk to the Board